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## CONCLUSION AND SUMMARY

Over much of the last decade, the Commonwealth has aspired to make college education more affordable for Virginia students, and has made progress toward this goal. However, this affordability was achieved through dramatic shifts in cost sharing, with varying degrees of equity, depending upon when a student entered the system. The cumulative effect of years of general fund budget reductions have placed Virginia's public higher education funding in a systematic imbalance and put the affordability and accessibility of Virginia's nationally acclaimed system at further risk. Students and their families have taken on a larger share of the cost as measurements that track the student cost share of education and the total charge as a percent of per capita disposable income at Virginia institutions have both surpassed their highest (least affordable) historical levels. In addition, the fluctuation of tuition increases, especially the large increases made to help offset state budget cuts during the economic recessions, has burdened Virginia's students and family when they could least afford it.

"Preparing for the Top Jobs of the 21st Century: The Virginia Higher Education Opportunity Act of 2011" (TJ21) focuses on three areas of higher education restructuring: (1) increased enrollment and graduation, especially in STEM and healthcare; (2) provision of a sustainable reform-based investment with a new funding model and the six-year plan to assist institutions and policymakers in implementing TJ21 initiatives and improving coordination; and (3) affordable access via the new funding model for stable and predictable state funding support and the establishment of a revenue stabilization fund to help buffer higher education funding against future cuts that produce sudden and sharp tuition spikes during economic downturns. To date, a revenue stabilization fund – a dedicated source of revenue for higher education - has yet to be established.

The growing importance of higher education as a requirement for sustainable employment imposes an ever-greater responsibility on the Commonwealth to ensure that Virginia's public higher education system remains not only viable but vibrant. Dramatic fluctuations in state funding present a tremendous challenge to the well-being of our public institutions of higher education and the Commonwealth's students and families. As prices have increased, so has the financial burden placed on our residents, which can lead to reduced access and affordability. The additional general fund support provided in the last biennium represented a measured step towards the reinvestment in Virginia's public higher education system. However, greater and sustained reinvestment is needed to rebalance the cost of education partnership between the state and Virginia's students, who represent the future of the Commonwealth.

## Appendix A

### Tuition Policy

*Item 4-2.01.b, Chapter 2, 2014 Acts of Assembly*

1. Except as provided in Chapters 933 and 943 of the 2006 Acts of Assembly, Chapters 594 and 616 of the 2008 Acts of Assembly, and Chapters 675 and 685 of the 2009 Acts of Assembly, all nongeneral fund collections by public institutions of higher education, including collections from the sale of dairy and farm products, shall be deposited in the state treasury in accordance with § 2.2-1802, Code of Virginia, and expended by the institutions of higher education in accordance with the appropriations and provisions of this act, provided, however, that this requirement shall not apply to private gifts, endowment funds, or income derived from endowments and gifts.

2. a) The Boards of Visitors or other governing bodies of institutions of higher education may set tuition and fee charges at levels they deem to be appropriate for all resident student groups based on, but not limited to, competitive market rates, provided that the total revenue generated by the collection of tuition and fees from all students is within the nongeneral fund appropriation for educational and general programs provided in this act.

b) The Boards of Visitors or other governing bodies of institutions of higher education may set tuition and fee charges at levels they deem to be appropriate for all nonresident student groups based on, but not limited to, competitive market rates, provided that: i) the tuition and mandatory educational and general fee rates for nonresident undergraduate and graduate students cover at least 100 percent of the average cost of their education, as calculated through base adequacy guidelines adopted, and periodically amended, by the Joint Subcommittee Studying Higher Education Funding Policies, and ii) the total revenue generated by the collection of tuition and fees from all students is within the nongeneral fund appropriation for educational and general programs provided in this act.

c) For institutions charging nonresident students less than 100 percent of the cost of education, the State Council of Higher Education for Virginia may authorize a phased approach to meeting this requirement, when in its judgment, it would result in annual tuition and fee increases for nonresident students that would discourage their enrollment.

d) The Boards of Visitors or other governing bodies of institutions of higher education shall not increase the current proportion of nonresident undergraduate students if the institution's nonresident undergraduate enrollment exceeds 25 percent. Norfolk State University, Virginia Military Institute, Virginia State University, and two-year public institutions are exempt from this restriction.

3. a) In setting the nongeneral fund appropriation for educational and general programs at the institutions of higher education, the General Assembly shall take into consideration the appropriate student share of costs associated with providing full funding of the base adequacy guidelines referenced in subparagraph 2. b), raising average salaries for teaching and research faculty to the 60th percentile of peer institutions, and other priorities set forth in this act.

b) In determining the appropriate state share of educational costs for resident students, the General Assembly shall seek to cover at least 67 percent of educational costs associated with providing full funding of the base adequacy guidelines referenced in subparagraph 2. b), raising average salaries for teaching and research faculty to the 60th percentile of peer institutions, and other priorities set forth in this act.

4. a) Each institution and the State Council of Higher Education for Virginia shall monitor tuition, fees, and other charges, as well as the mix of resident and nonresident students, to ensure that the primary mission of providing educational opportunities to citizens of Virginia is served, while recognizing the material contributions provided by the presence of nonresident students. The State Council of Higher Education for Virginia shall also develop and enforce uniform guidelines for reporting student enrollments and the domiciliary status of students.

b) The State Council of Higher Education for Virginia shall report to the Governor and the Chairmen of the House Appropriations and Senate Finance Committees no later than August 1 of each year the annual change in total charges for tuition and all required fees approved and allotted by the Board of Visitors. As it deems appropriate, the State Council of Higher Education for Virginia shall provide comparative national, peer, and market data with respect to charges assessed students for tuition and required fees at institutions outside of the Commonwealth.

c) Institutions of higher education are hereby authorized to make the technology service fee authorized in Chapter 1042, 2003 Acts of Assembly, part of ongoing tuition revenue. Such revenues shall continue to be used to supplement technology resources at the institutions of higher education.

d) Except as provided in Chapters 933 and 943 of the 2006 Acts of Assembly, Chapters 594 and 616 of the 2008 Acts of Assembly, and Chapters 675 and 685 of the 2009 Acts of Assembly, each institution shall work with the State Council of Higher Education for Virginia and the Virginia College Savings Plan to determine appropriate tuition and fee estimates for tuition savings plans.

5. It is the intent of the General Assembly that each institution's combined general and nongeneral fund appropriation within its educational and general program closely approximate the anticipated annual budget each fiscal year.

6. Nonresident graduate students employed by an institution as teaching assistants, research assistants, or graduate assistants and paid at an annual contract rate of \$4,000 or more may be considered resident students for the purposes of charging tuition and fees.

7. The fund source "Higher Education Operating" within educational and general programs for institutions of higher education includes tuition and fee revenues from nonresident students to pay their proportionate share of the amortized cost of the construction of buildings approved by the Commonwealth of Virginia Educational Institutions Bond Act of 1992 and the Commonwealth of Virginia Educational Facilities Bond Act of 2002.

8. a) Except as provided in Chapters 933 and 943 of the 2006 Acts of Assembly, Chapters 594 and 616 of the 2008 Acts of Assembly, and Chapters 675 and 685 of the 2009 Acts of Assembly, mandatory fees for purposes other than educational and general programs shall not be increased for Virginia undergraduates beyond five percent annually, excluding requirements for wage, salary, and fringe benefit increases, authorized by the General Assembly. Fee increases required to carry out actions that respond to mandates of federal agencies are also exempt from this provision, provided that a report on the purposes of the amount of the fee increase is submitted to the Chairmen of the House Appropriations and Senate Finance Committees by the institution of higher education at least 30 days prior to the effective date of the fee increase.

b) This restriction shall not apply in the following instances: fee increases directly related to capital projects authorized by the General Assembly; fee increases to support student health services; and other fee increases specifically authorized by the General Assembly.

c) Due to the small mandatory non-educational and general program fees currently assessed students in the Virginia Community College System, increases in any one year of no more than \$15 shall be allowed on a cost-justified case-by-case basis, subject to approval by the State Board for Community Colleges.

9. Any institution of higher education granting new tuition waivers to resident or nonresident students not authorized by the Code of Virginia must absorb the cost of any discretionary waivers.

10. Tuition and fee revenues from nonresident students taking courses through Virginia institutions from the Southern Regional Education Board's Southern Regional Electronic Campus must exceed all direct and indirect costs of providing instruction to those students. Tuition and fee rates to meet this requirement shall be established by the Board of Visitors of the institution.

## Appendix B

### 2014-15 Full-Time In-State Undergraduate Student Charges

Institutions	Tuition and Mandatory E&G Fees			Mandatory Non-E&G Fees			Tuition and Total Mandatory Fees			Average Room and Board <sup>1</sup>			Total		
	Charge	% Incr	\$ Incr	Charge	% Incr	\$ Incr	Charge	% Incr	\$ Incr	Charge	% Incr	\$ Incr	Charge	% Incr	\$ Incr
GMU	\$7,562	4.7%	\$342	\$2,820	4.9%	\$132	\$10,382	4.8%	\$474	\$9,432	4.9%	\$442	\$19,814	4.8%	\$916
ODU	\$5,813	5.8%	\$321	\$3,437	3.3%	\$109	\$9,250	4.9%	\$430	\$9,268	4.0%	\$356	\$18,518	4.4%	\$786
UVA	\$10,932	4.5%	\$472	\$2,066	3.4%	\$68	\$12,998	4.3%	\$540	\$10,052	3.4%	\$335	\$23,050	3.9%	\$875
VCU <sup>2</sup>	\$10,356	4.0%	\$396	\$2,042	0.0%	\$0	\$12,398	3.3%	\$396	\$9,318	2.6%	\$236	\$21,716	3.0%	\$632
VT	\$10,197	5.1%	\$494	\$1,820	3.9%	\$68	\$12,017	4.9%	\$562	\$7,924	3.6%	\$274	\$19,941	4.4%	\$836
CWM <sup>3</sup>	\$12,564	19.3%/2.8%/0%	\$2,033	\$5,092	3.2%	\$160	\$17,656	14.2%/2.9%/1.0%	\$2,193	\$10,344	5.4%	\$528	\$28,000	10.8%/3.9%/2.7%	\$2,721
CNU	\$6,962	6.2%	\$408	\$4,684	3.2%	\$146	\$11,646	5.0%	\$554	\$10,314	3.6%	\$356	\$21,960	4.3%	\$910
UVA-Wise	\$5,012	4.4%	\$211	\$3,856	4.0%	\$148	\$8,868	4.2%	\$359	\$10,340	3.5%	\$350	\$19,208	3.8%	\$709
JMU	\$5,406	5.9%	\$302	\$4,256	4.5%	\$184	\$9,662	5.3%	\$486	\$9,196	3.6%	\$323	\$18,858	4.5%	\$809
LU	\$6,930	7.4%	\$480	\$4,650	-4.9%	(\$240)	\$11,580	2.1%	\$240	\$9,256	4.3%	\$380	\$20,836	3.1%	\$620
UMW	\$7,146	5.7%	\$388	\$3,106	7.0%	\$204	\$10,252	6.1%	\$592	\$9,430	3.4%	\$308	\$19,682	4.8%	\$900
NSU	\$4,536	19.1%	\$726	\$3,016	-11.7%	(\$400)	\$7,552	4.5%	\$326	\$8,624	3.0%	\$250	\$16,176	3.7%	\$576
RU	\$6,440	5.8%	\$354	\$2,920	1.0%	\$30	\$9,360	4.3%	\$384	\$8,406	3.1%	\$250	\$17,766	3.7%	\$634
VMI	\$7,498	5.9%	\$418	\$8,020	9.5%	\$696	\$15,518	7.7%	\$1,114	\$8,372	3.5%	\$284	\$23,890	6.2%	\$1,398
VSU	\$5,078	3.5%	\$172	\$2,924	1.6%	\$46	\$8,002	2.8%	\$218	\$10,128	1.2%	\$120	\$18,130	1.9%	\$338
RBC <sup>4</sup>	\$3,718	7.9%	\$272	\$1,340	133.4%	\$766	\$5,058	25.8%	\$1,038	\$8,680	13.0%	\$1,000	\$13,738	17.4%	\$2,038
VCCS <sup>(5,6)</sup>	\$4,066	4.6%	\$180	\$14	0.0%	\$0	\$4,080	4.6%	\$180	N/A	N/A	N/A	\$4,080	4.6%	\$180
Avg. 4-yr Insts. <sup>7</sup>	\$7,290	6.8%	\$461	\$3,647	2.5%	\$90	\$10,937	5.3%	\$551	\$9,360	3.5%	\$319	\$20,298	4.5%	\$871
Avg. All Insts. <sup>7</sup>	\$6,890	6.7%	\$433	\$3,298	3.9%	\$125	\$10,188	5.8%	\$558	\$9,318	4.0%	\$362	\$18,958	5.0%	\$898

(1) Charges listed here represent the weighted average double occupancy room charge and the maximum weekly meal plan offered, not necessarily the plan used by most students.

(2) The tuition and mandatory E&G fees for resident undergraduates will increase by 4% in 2014-15. Resident undergraduates who entered VCU before fall 2013 are called "block schedule students" and will be charged a lump sum of \$8,593 for tuition and mandatory E&G fees. Resident undergraduates who entered VCU in fall 2013 or later are charged by credit hour and referred as "credit hour undergraduates". Their tuition and mandatory E&G fees will be \$10,356 if taking 30 credits for fall and spring semesters in 2014-15. Tuition for credit hour undergraduate students is calculated on a sliding per credit hour basis with a 50% discount for 15 and more credits per semester.

(3) The 2014-15 tuition and mandatory E&G fee for first-time freshmen and transfer students is \$12,564, an increase of 19.3%. Tuition for sophomore students remains at \$10,531, a 0% increase. The charge for junior and senior students is \$9,182, an increase of 2.8%. The college adopted guaranteed tuition for incoming in-state undergraduate students in 2013-14. The tuition charged in their freshman year is frozen for all four years of their undergraduate attendance.

(4) RBC has made an adjustment in administering the mandatory Non-E&G fees. It also starts providing a mandatory basic meal plan of \$1000 for residential students in 2014-15.

(5) Northern Virginia Community College (NVCC), J. Sargeant Reynolds Community College (JSRCC), Tidewater Community College (TCC), Thomas Nelson Community College (TNCC), Virginia Western Community College (VWCC), and Piedmont Virginia Community College (PVCC) have tuition differentials in addition to the systemwide tuition. The differentials per academic year are as follows: NVCC-\$664.50; JSRR-\$93; TCC-\$30; TNCC-\$30; VWCC-\$30, and PVCC-\$30.

(6) Other mandatory fees vary by college, ranging from \$59.40 to \$820.50 per academic year, and are not included in this summary. Average Room and Board is not applicable because VCCS does not have this charge.

(7) Increases for tuition and mandatory E&G fees and total are weighted to account for variable increases at CWM and VCU.

## Appendix C

### Full-Time Undergraduate Mandatory Non-Educational and General Fees <sup>(1)</sup>

Institution	2013-14	2014-15	Difference	% Increase
<b>George Mason University</b>				
Athletic	\$522.86	\$531.69	\$8.83	1.7%
Auxiliary Central	\$353.01	\$429.68	\$76.67	21.7%
Auxiliary Services	\$260.27	\$269.80	\$9.53	3.7%
Debt Service	\$483.92	\$493.65	\$9.73	2.0%
Facilities/Building	\$604.95	\$615.27	\$10.32	1.7%
Health Service	\$110.56	\$113.13	\$2.57	2.3%
Student Activity	\$239.93	\$255.89	\$15.96	6.7%
Transportation	\$112.50	\$110.89	(\$1.61)	-1.4%
	<u>\$2,688.00</u>	<u>\$2,820.00</u>	<u>\$132.00</u>	<u>4.9%</u>
<b>Old Dominion University</b>				
Athletic	\$1,361.59	\$1,429.29	\$67.70	5.0%
Debt Service	\$581.18	\$590.84	\$9.66	1.7%
Facilities/Building	\$123.44	\$129.69	\$6.25	5.1%
Health Service	\$152.00	\$152.00	\$0.00	0.0%
Student Activity	\$735.59	\$745.02	\$9.43	1.3%
Student Union	\$274.40	\$279.77	\$5.37	2.0%
Transportation	\$100.00	\$110.00	\$10.00	10.0%
	<u>\$3,328.20</u>	<u>\$3,436.61</u>	<u>\$108.41</u>	<u>3.3%</u>
<b>University of Virginia</b>				
Athletic	\$657.00	\$657.00	\$0.00	0.0%
Auxiliary Services	\$98.00	\$81.00	(\$17.00)	-17.3%
Bus and Safe Ride	\$185.00	\$190.00	\$5.00	2.7%
Microsoft License Fee	\$20.00	\$20.00	\$0.00	0.0%
Data Center Fee	\$24.00	\$24.00	\$0.00	0.0%
Health Service	\$401.00	\$417.00	\$16.00	4.0%
Recreational Facilities	\$321.00	\$384.00	\$63.00	19.6%
Student Activity	\$50.00	\$50.00	\$0.00	0.0%
Student Union	\$242.00	\$243.00	\$1.00	0.4%
	<u>\$1,998.00</u>	<u>\$2,066.00</u>	<u>\$68.00</u>	<u>3.4%</u>
<b>VA Commonwealth University</b>				
Athletic	\$697.31	\$726.11	\$28.80	4.1%
Contingent	\$110.28	\$119.22	\$8.94	8.1%
Health Service	\$195.00	\$195.00	\$0.00	0.0%
Student Activity	\$90.00	\$90.00	\$0.00	0.0%
Student Services	\$229.69	\$220.79	(\$8.90)	-3.9%
Student Union	\$507.94	\$530.15	\$22.21	4.4%
Transportation	\$212.24	\$161.19	(\$51.05)	-24.1%
	<u>\$2,042.46</u>	<u>\$2,042.46</u>	<u>\$0.00</u>	<u>0.0%</u>

Institution	2013-14	2014-15	Difference	% Increase
<b>Virginia Tech</b>				
Athletic	\$273.00	\$282.00	\$9.00	3.3%
Bus and Escort	\$123.00	\$124.00	\$1.00	0.8%
Health Service	\$372.00	\$388.00	\$16.00	4.3%
Recreational Facilities	\$273.00	\$282.00	\$9.00	3.3%
Student Activity	\$464.00	\$486.00	\$22.00	4.7%
Student Services - Annual	\$247.00	\$258.00	\$11.00	4.5%
	<u>\$1,752.00</u>	<u>\$1,820.00</u>	<u>\$68.00</u>	<u>3.9%</u>
<b>College of William and Mary</b>				
Athletic	\$1,575.00	\$1,665.00	\$90.00	5.7%
Bus and Escort	\$52.00	\$58.00	\$6.00	11.5%
Debt Service	\$1,278.00	\$1,284.00	\$6.00	0.5%
Facilities/Building	\$445.00	\$449.00	\$4.00	0.9%
General Services	\$484.00	\$490.00	\$6.00	1.2%
Green Fee	\$40.00	\$40.00	\$0.00	0.0%
Health Service	\$445.00	\$461.00	\$16.00	3.6%
PC Maintenance	\$30.00	\$30.00	\$0.00	0.0%
Photo ID	\$20.00	\$20.00	\$0.00	0.0%
Student Activity	\$296.00	\$313.00	\$17.00	5.7%
Telecom/Networking	\$267.00	\$267.00	\$0.00	0.0%
Tennis Center	\$0.00	\$15.00	\$15.00	n/a
	<u>\$4,932.00</u>	<u>\$5,092.00</u>	<u>\$160.00</u>	<u>3.2%</u>
<b>Christopher Newport University</b>				
Athletic	\$1,387.00	\$1,370.00	(\$17.00)	-1.2%
Debt Service/Capital Reserve	\$1,680.00	\$1,701.00	\$21.00	1.3%
Facilities/Repair Replacement	\$74.00	\$79.00	\$5.00	6.8%
Operating Reserve	\$0.00	\$186.00	\$186.00	n/a
Recreational Facilities	\$293.00	\$265.00	(\$28.00)	-9.6%
Student Activity	\$86.00	\$101.00	\$15.00	17.4%
Student Life/Health Services	\$298.00	\$219.00	(\$79.00)	-26.5%
Student Union	\$720.00	\$763.00	\$43.00	6.0%
	<u>\$4,538.00</u>	<u>\$4,684.00</u>	<u>\$146.00</u>	<u>3.2%</u>
<b>UVA-Wise</b>				
Athletic	\$1,403.00	\$1,676.64	\$273.64	19.5%
Debt Service	\$1,234.34	\$1,049.69	(\$184.65)	-15.0%
Operation & Maintenance	\$756.00	\$819.04	\$63.04	8.3%
Scholarship	\$95.00	\$92.31	(\$2.69)	-2.8%
Student Organizations	\$220.00	\$218.32	(\$1.68)	-0.8%
	<u>\$3,708.34</u>	<u>\$3,856.00</u>	<u>\$147.66</u>	<u>4.0%</u>

(1) Comprehensive fees have been allocated to appropriate categories based on prior year expenditure budgets.



## Appendix C (Continued)

### Full-Time Undergraduate Mandatory Non-Educational and General<sup>(1)</sup> Fees

Institution	2013-14	2014-15	Difference	% Increase	Institution	2013-14	2014-15	Difference	% Increase
<b>James Madison University</b>					<b>Radford University</b>				
Athletic	\$1,234.00	\$1,331.00	\$97.00	7.9%	Athletic	\$1,150.00	\$1,150.00	\$0.00	0.0%
Auxiliary Services	\$672.00	\$702.00	\$30.00	4.5%	Auxiliary Services	\$160.00	\$180.00	\$20.00	12.5%
Debt/Reserves	\$961.00	\$995.00	\$34.00	3.5%	Debt Service	\$299.00	\$299.00	\$0.00	0.0%
Facilities/Building	\$277.00	\$259.00	(\$18.00)	-6.5%	Facilities/Building	\$250.00	\$240.00	(\$10.00)	-4.0%
Health Service	\$191.00	\$217.00	\$26.00	13.6%	Health Service	\$292.00	\$292.00	\$0.00	0.0%
Student Activity	\$647.00	\$658.00	\$11.00	1.7%	Recreational Facilities	\$260.00	\$260.00	\$0.00	0.0%
Transportation	\$90.00	\$94.00	\$4.00	4.4%	Student Activity	\$124.00	\$124.00	\$0.00	0.0%
	\$4,072.00	\$4,256.00	\$184.00	4.5%	Student Union	\$245.00	\$260.00	\$15.00	6.1%
					Transportation	\$110.00	\$115.00	\$5.00	4.5%
						\$2,890.00	\$2,920.00	\$30.00	1.0%
<b>Longwood University</b>					<b>Virginia Military Institute</b>				
Athletic	\$1,829.00	\$1,700.00	(\$129.00)	-7.1%	Athletic	\$1,576.00	\$1,702.00	\$126.00	8.0%
Auxiliary Services	\$638.00	\$715.00	\$77.00	12.1%	Barber Shop	\$256.00	\$256.00	\$0.00	0.0%
Debt Service Reserve	\$1,384.00	\$1,258.00	(\$126.00)	-9.1%	Health Service	\$230.00	\$236.00	\$6.00	2.6%
Facilities/Building	\$132.00	\$125.00	(\$7.00)	-5.3%	Laundry	\$350.00	\$362.00	\$12.00	3.4%
Health Service	\$209.00	\$194.00	(\$15.00)	-7.2%	Student Activity	\$2,600.00	\$3,002.00	\$402.00	15.5%
Intramurals	\$173.00	\$160.00	(\$13.00)	-7.5%	UMA Fee	\$2,312.00	\$2,462.00	\$150.00	6.5%
Student Activity	\$180.00	\$180.00	\$0.00	0.0%		\$7,324.00	\$8,020.00	\$696.00	9.5%
Student Union	\$135.00	\$120.00	(\$15.00)	-11.1%					
Telecommunications	\$210.00	\$198.00	(\$12.00)	-5.7%	<b>Virginia State University</b>				
	\$4,890.00	\$4,650.00	(\$240.00)	-4.9%	Athletic	\$887.00	\$911.00	\$24.00	2.7%
					Athletics O & M	\$100.00	\$105.00	\$5.00	5.0%
<b>University of Mary Washington</b>					Campus Improvement	\$175.00	\$99.00	(\$76.00)	-43.4%
Contingency/Reserves	\$135.00	\$136.00	\$1.00	0.7%	Debt Service	\$444.00	\$444.00	\$0.00	0.0%
Debt Service	\$660.00	\$700.00	\$40.00	6.1%	Facilities/Building	\$181.00	\$66.00	(\$115.00)	-63.5%
Facilities/Building	\$325.00	\$375.00	\$50.00	15.4%	Health Service	\$206.00	\$328.00	\$122.00	59.2%
Institutional Development	\$350.00	\$375.00	\$25.00	7.1%	Other Services	\$67.00	\$70.00	\$3.00	4.5%
Intercollegiate Athletics	\$432.00	\$500.00	\$68.00	15.7%	Photo ID	\$44.00	\$44.00	\$0.00	0.0%
Parking and Transportation	\$40.00	\$45.00	\$5.00	12.5%	Police and Public Safety	\$288.00	\$347.00	\$59.00	20.5%
Social/Cultural	\$155.00	\$165.00	\$10.00	6.5%	Radio Station	\$84.00	\$84.00	\$0.00	0.0%
Student Organizations	\$80.00	\$80.00	\$0.00	0.0%	Student Activity	\$303.00	\$318.00	\$15.00	5.0%
Student Recreation	\$140.00	\$145.00	\$5.00	3.6%	Student Union	\$63.00	\$72.00	\$9.00	14.3%
Student Unions	\$435.00	\$435.00	\$0.00	0.0%	Transportation	\$36.00	\$36.00	\$0.00	0.0%
Telecommunications	\$150.00	\$150.00	\$0.00	0.0%		\$2,878.00	\$2,924.00	\$46.00	1.6%
	\$2,902.00	\$3,106.00	\$204.00	7.0%					
<b>Norfolk State University</b>					<b>Richard Bland College</b>				
Athletic	\$1,545.00	\$1,545.00	\$0.00	0.0%	Athletic/Recreation	\$0.00	\$425.00	\$425.00	n/a
Auxiliary Security Fee	\$220.00	\$220.00	\$0.00	0.0%	Auxiliary General Fee	\$50.00	\$90.00	\$40.00	80.0%
Auxiliary Technology Fee	\$26.00	\$26.00	\$0.00	0.0%	Auxiliary Capital Fee	\$0.00	\$200.00	\$200.00	n/a
Contingent	\$69.00	(\$331.00)	(\$400.00)	-579.7%	Parking	\$100.00	\$100.00	\$0.00	0.0%
Debt Service	\$616.00	\$616.00	\$0.00	0.0%	Student Activity	\$350.00	\$400.00	\$50.00	14.3%
Accident Insurance	\$100.00	\$100.00	\$0.00	0.0%	Technology	\$74.00	\$125.00	\$51.00	68.9%
Fitness Center Fee	\$31.00	\$31.00	\$0.00	0.0%		\$574.00	\$1,340.00	\$766.00	133.4%
Health Service	\$69.00	\$69.00	\$0.00	0.0%					
Student Activity	\$333.00	\$333.00	\$0.00	0.0%	<b>VA Community College System</b>				
Student Center Bldg Maintenance	\$0.00	\$227.00	\$227.00	n/a	Overhead Recovery	\$14.10	\$14.10	\$0.00	0.0%
Student Center Fee	\$342.00	\$115.00	(\$227.00)	-66.4%					
Transportation	\$65.00	\$65.00	\$0.00	0.0%					
	\$3,416.00	\$3,016.00	(\$400.00)	-11.7%					

(1) Comprehensive fees have been allocated to appropriate categories based on prior year expenditure budgets.

## Appendix D-1

### 2013-15 Full-Time In-State Undergraduate Student Charges

Institutions	2013-14				2014-15							
	Tuition and Mandatory E&G Fees	Mandatory Non-E&G Fees	Average Room and Board	Total	Tuition and Mandatory E&G Fees	Percent Increase	Mandatory Non-E&G Fees	Percent Increase	Average Room and Board <sup>1</sup>	Percent Increase	Total	Percent Increase
GMU	\$7,220	\$2,688	\$8,990	\$18,898	\$7,562	4.7%	\$2,820	4.9%	\$9,432	4.9%	\$19,814	4.8%
ODU	\$5,492	\$3,328	\$8,912	\$17,732	\$5,813	5.8%	\$3,437	3.3%	\$9,268	4.0%	\$18,518	4.4%
UVA	\$10,460	\$1,998	\$9,717	\$22,175	\$10,932	4.5%	\$2,066	3.4%	\$10,052	3.4%	\$23,050	3.9%
VCU <sup>2</sup>	\$9,960	\$2,042	\$9,082	\$21,084	\$10,356	4.0%	\$2,042	0.0%	\$9,318	2.6%	\$21,716	3.0%
VT	\$9,703	\$1,752	\$7,650	\$19,105	\$10,197	5.1%	\$1,820	3.9%	\$7,924	3.6%	\$19,941	4.4%
CWM <sup>3</sup>	\$10,531	\$4,932	\$9,816	\$25,279	\$12,564	19.3%/2.8%/0%	\$5,092	3.2%	\$10,344	5.4%	\$28,000	10.8%/3.9%/2.7%
CNU	\$6,554	\$4,538	\$9,958	\$21,050	\$6,962	6.2%	\$4,684	3.2%	\$10,314	3.6%	\$21,960	4.3%
UVA-Wise	\$4,801	\$3,708	\$9,990	\$18,499	\$5,012	4.4%	\$3,856	4.0%	\$10,340	3.5%	\$19,208	3.8%
JMU	\$5,104	\$4,072	\$8,873	\$18,049	\$5,406	5.9%	\$4,256	4.5%	\$9,196	3.6%	\$18,858	4.5%
LU	\$6,450	\$4,890	\$8,876	\$20,216	\$6,930	7.4%	\$4,650	-4.9%	\$9,256	4.3%	\$20,836	3.1%
UMW	\$6,758	\$2,902	\$9,122	\$18,782	\$7,146	5.7%	\$3,106	7.0%	\$9,430	3.4%	\$19,682	4.8%
NSU	\$3,810	\$3,416	\$8,374	\$15,600	\$4,536	19.1%	\$3,016	-11.7%	\$8,624	3.0%	\$16,176	3.7%
RU	\$6,086	\$2,890	\$8,156	\$17,132	\$6,440	5.8%	\$2,920	1.0%	\$8,406	3.1%	\$17,766	3.7%
VMI	\$7,080	\$7,324	\$8,088	\$22,492	\$7,498	5.9%	\$8,020	9.5%	\$8,372	3.5%	\$23,890	6.2%
VSU	\$4,906	\$2,878	\$10,008	\$17,792	\$5,078	3.5%	\$2,924	1.6%	\$10,128	1.2%	\$18,130	1.9%
RBC <sup>4</sup>	\$3,446	\$574	\$7,680	\$11,700	\$3,718	7.9%	\$1,340	133.4%	\$8,680	13.0%	\$13,738	17.4%
VCCS <sup>(5,6)</sup>	\$3,886	\$14	N/A	\$3,900	\$4,066	4.6%	\$14	0.0%	N/A	N/A	\$4,080	4.6%
Avg. 4-yr Insts. <sup>7</sup>	\$6,829	\$3,557	\$9,041	\$19,427	\$7,290	6.8%	\$3,647	2.5%	\$9,360	3.5%	\$20,298	4.5%
Avg. All Insts. <sup>7</sup>	\$6,457	\$3,173	\$8,956	\$18,060	\$6,890	6.7%	\$3,298	3.9%	\$9,318	4.0%	\$18,958	5.0%

(1) Charges listed here represent the weighted average double occupancy room charge and the maximum weekly meal plan offered, not necessarily the plan used by most students.

(2) The tuition and mandatory E&G fees for resident undergraduates will increase by 4% in 2014-15. Resident undergraduates who entered VCU before fall 2013 are called "block schedule students" and will be charged a lump sum of \$8,593 for tuition and mandatory E&G fees. Resident undergraduates who entered VCU in fall 2013 or later are charged by credit hour and referred as "credit hour undergraduates". Their tuition and mandatory E&G fees will be \$10,356 if taking 30 credits for fall and spring semesters in 2014-15. Tuition for credit hour undergraduate students is calculated on a sliding per credit hour basis with a 50% discount for 15 and more credits per semester.

(3) The 2014-15 tuition and mandatory E&G fee for first-time freshmen and transfer students is \$12,564, an increase of 19.3%. Tuition for sophomore students remains at \$10,531, a 0% increase. The charge for junior and senior students is \$9,182, an increase of 2.8%. The college adopted guaranteed tuition for incoming in-state undergraduate students in 2013-14. The tuition charged in their freshman year is frozen for all four years of their undergraduate attendance.

(4) RBC has made an adjustment in administering the mandatory Non-E&G fees. It also starts providing a mandatory basic meal plan of \$1000 for residential students in 2014-15.

(5) Northern Virginia Community College (NVCC), J. Sargeant Reynolds Community College (JSRCC), Tidewater Community College (TCC), Thomas Nelson Community College (TNCC), Virginia Western Community College (VWCC), and Piedmont Virginia Community College (PVCC) have tuition differentials in addition to the systemwide tuition. The differentials per academic year are as follows: NVCC-\$664.50; JSRR-\$93; TCC-\$30; TNCC-\$30; VWCC-\$30, and PVCC-\$30.

(6) Other mandatory fees vary by college, ranging from \$59.40 to \$820.50 per academic year, and are not included in this summary. Average Room and Board is not applicable because VCCS does not have this charge.

(7) Increases for tuition and mandatory E&G fees and total are weighted to account for variable increases at CWM and VCU.

## Appendix D-2

### 2013-15 Full-Time Out-of-State Undergraduate Student Charges

Institutions	2013-14				2014-15							
	Tuition and Mandatory E&G Fees	Mandatory Non-E&G Fees	Average Room and Board	Total	Tuition and Mandatory E&G Fees	Percent Increase	Mandatory Non-E&G Fees	Percent Increase	Average Room and Board <sup>(1)</sup>	Percent Increase	Total	Percent Increase
GMU	\$25,904	\$2,688	\$8,990	\$37,582	\$27,140	4.8%	\$2,820	4.9%	\$9,432	4.9%	\$39,392	4.8%
ODU	\$21,152	\$3,328	\$8,912	\$33,392	\$21,983	3.9%	\$3,437	3.3%	\$9,268	4.0%	\$34,688	3.9%
UVA	\$37,846	\$1,998	\$9,717	\$49,561	\$40,118	6.0%	\$2,066	3.4%	\$10,052	3.4%	\$52,236	5.4%
VCU <sup>2</sup>	\$27,431	\$2,042	\$9,082	\$38,555	\$28,417	3.6%	\$2,042	0.0%	\$9,318	2.6%	\$39,777	3.2%
VT	\$25,459	\$1,752	\$7,650	\$34,861	\$26,228	3.0%	\$1,820	3.9%	\$7,924	3.6%	\$35,972	3.2%
CWM	\$33,508	\$4,932	\$9,816	\$48,256	\$34,824	3.9%	\$5,092	3.2%	\$10,344	5.4%	\$50,260	4.2%
CNU	\$16,454	\$4,538	\$9,958	\$30,950	\$17,290	5.1%	\$4,684	3.2%	\$10,314	3.6%	\$32,288	4.3%
UVA-Wise	\$19,857	\$3,708	\$9,990	\$33,555	\$20,646	4.0%	\$3,856	4.0%	\$10,340	3.5%	\$34,842	3.8%
JMU	\$19,582	\$4,072	\$8,873	\$32,527	\$20,266	3.5%	\$4,256	4.5%	\$9,196	3.6%	\$33,718	3.7%
LU	\$19,320	\$4,890	\$8,876	\$33,086	\$20,700	7.1%	\$4,650	-4.9%	\$9,256	4.3%	\$34,606	4.6%
UMW	\$19,628	\$2,902	\$9,122	\$31,652	\$20,432	4.1%	\$3,106	7.0%	\$9,430	3.4%	\$32,968	4.2%
NSU	\$17,280	\$3,416	\$8,374	\$29,070	\$17,680	2.3%	\$3,016	-11.7%	\$8,624	3.0%	\$29,320	0.9%
RU	\$18,251	\$2,890	\$8,156	\$29,297	\$19,126	4.8%	\$2,920	1.0%	\$8,406	3.1%	\$30,452	3.9%
VMI	\$28,068	\$7,324	\$8,088	\$43,480	\$29,554	5.3%	\$8,020	9.5%	\$8,372	3.5%	\$45,946	5.7%
VSU	\$14,314	\$2,878	\$10,008	\$27,200	\$14,914	4.2%	\$2,924	1.6%	\$10,128	1.2%	\$27,966	2.8%
RBC <sup>3</sup>	\$13,286	\$574	\$7,680	\$21,540	\$13,676	2.9%	\$1,340	133.4%	\$8,680	13.0%	\$23,696	10.0%
VCCS <sup>(4,5)</sup>	\$9,724	\$14	N/A	\$9,738	\$9,904	1.9%	\$14	0.0%	N/A	N/A	\$9,918	1.8%
Avg. 4-yr Insts. <sup>6</sup>	\$22,706	\$3,557	\$9,041	\$35,304	\$23,795	4.8%	\$3,647	2.5%	\$9,360	3.5%	\$36,803	4.2%
Avg. All Insts. <sup>6</sup>	\$21,389	\$3,173	\$8,956	\$32,991	\$22,383	4.6%	\$3,298	3.9%	\$9,318	4.0%	\$34,451	4.4%

(1) Charges listed here represent the weighted average double occupancy room charge and the maximum weekly meal plan offered, not necessarily the plan used by most students.

(2) The tuition and mandatory E&G fees for nonresident undergraduates will increase by 3.6% in 2014-15. Resident undergraduates who entered VCU before fall 2013 are called "block schedule students" and will be charged a lump sum of \$23,645 for tuition and mandatory E&G fees. Resident undergraduates who entered VCU in fall 2013 or later are charged by credit hour and referred as "credit hour undergraduates". Their tuition and mandatory E&G fees will be \$28,417 if taking 30 credits for fall and spring semesters in 2014-15. Tuition for credit hour undergraduate students is calculated on a sliding per credit hour basis with a 50% discount for 15 and more credits per semester.

(3) RBC has made an adjustment in administering mandatory non-E&G fees. It also starts providing a mandatory basic meal plan of \$1000 for residential students in 2014-15.

(4) Northern Virginia Community College (NVCC), J.Sargeant Reynolds Community College (JSRCC), Tidewater Community College (TCC), Thomas Nelson Community College (TNCC), Virginia Western Community College (VWCC), and Piedmont Virginia Community College (PVCC) have tuition differentials in addition to the systemwide tuition. The differentials per academic year are as follows: NVCC-\$664.50; JSRCC-\$93; TCC-\$30; TNCC-\$30; VWCC-\$30, and PVCC-\$30.

(5) Other mandatory fees vary by college, ranging from \$59.40 to \$820.50 per academic year, and are not included in this summary. Average Room and Board is not applicable because VCCS does not have this charge.

(6) Increases for tuition and mandatory E&G fees and total are weighted to account for variable increases at VCU.

## Appendix D-3

### 2013-15 Full-Time In-State Graduate Student Charges

Institutions	2013-14			2014-15					
	Tuition and Mandatory E&G Fees	Mandatory Non-E&G Fees	Total	Tuition and Mandatory E&G Fees	Percent Increase	Mandatory Non-E&G Fees	Percent Increase	Total	Percent Increase
GMU	\$9,350	\$2,688	\$12,038	\$9,794	4.7%	\$2,820	4.9%	\$12,614	4.8%
ODU	\$7,445	\$2,713	\$10,158	\$7,966	7.0%	\$2,802	3.3%	\$10,768	6.0%
UVA <sup>1</sup>	\$14,262	\$1,998	\$16,260	\$14,692	3.0%	\$2,066	3.4%	\$16,758	3.1%
VCU <sup>2</sup>	\$9,994	\$2,008	\$12,002	\$10,391	4.0%	\$2,008	0.0%	\$12,399	3.3%
VT	\$11,271	\$1,752	\$13,023	\$11,765	4.4%	\$1,820	3.9%	\$13,585	4.3%
CWM	\$7,255	\$4,629	\$11,884	\$7,711	6.3%	\$4,789	3.5%	\$12,500	5.2%
JMU	\$8,832	\$1,008	\$9,840	\$9,360	6.0%	\$1,056	4.8%	\$10,416	5.9%
LU	\$6,936	\$3,072	\$10,008	\$7,440	7.3%	\$2,880	-6.3%	\$10,320	3.1%
UMW	\$6,497	\$1,494	\$7,991	\$6,874	5.8%	\$1,638	9.6%	\$8,512	6.5%
NSU	\$6,600	\$3,316	\$9,916	\$5,676	-14.0%	\$3,016	-9.0%	\$8,692	-12.3%
RU	\$6,854	\$2,890	\$9,744	\$7,241	5.6%	\$2,920	1.0%	\$10,161	4.3%
VSU	\$7,108	\$2,378	\$9,486	\$7,358	3.5%	\$2,924	23.0%	\$10,282	8.4%
<b>Average</b>	<b>\$8,534</b>	<b>\$2,496</b>	<b>\$11,029</b>	<b>\$8,856</b>	<b>3.8%</b>	<b>\$2,562</b>	<b>2.6%</b>	<b>\$11,417</b>	<b>3.5%</b>

(1) 2014-15 tuition and E&G fees charge shown is for full-time general graduate students. Eleven graduate programs have special tuition and E&G fees varying from \$4,862 for the 4th year PhD students at Graduate School of Arts and Sciences to \$22,448 for M.S. students in Statistics.

(2) VCU's tuition and mandatory E&G fees are for master's degrees only. Doctoral tuition and mandatory E&G fees are \$8,261 in 2013-14 and \$8,597 in 2014-15

## Appendix D-4

### 2013-15 Full-Time Out-of-State Graduate Student Charges

Institutions	2013-14			2014-15					
	Tuition and Mandatory E&G Fees	Mandatory Non-E&G Fees	Total	Tuition and Mandatory E&G Fees	Percent Increase	Mandatory Non-E&G Fees	Percent Increase	Total	Percent Increase
GMU	\$25,754	\$2,688	\$28,442	\$26,978	4.8%	\$2,820	4.9%	\$29,798	4.8%
ODU	\$22,709	\$2,713	\$25,422	\$23,614	4.0%	\$2,802	3.3%	\$26,416	3.9%
UVA <sup>1</sup>	\$24,268	\$1,998	\$26,266	\$24,698	1.8%	\$2,066	3.4%	\$26,764	1.9%
VCU <sup>2</sup>	\$21,073	\$2,008	\$23,081	\$21,836	3.6%	\$2,008	0.0%	\$23,844	3.3%
VT	\$22,836	\$1,752	\$24,588	\$24,064	5.4%	\$1,820	3.9%	\$25,884	5.3%
CWM	\$22,331	\$4,629	\$26,960	\$23,211	3.9%	\$4,789	3.5%	\$28,000	3.9%
JMU	\$25,272	\$1,008	\$26,280	\$26,184	3.6%	\$1,056	4.8%	\$27,240	3.7%
LU	\$19,728	\$3,072	\$22,800	\$21,144	7.2%	\$2,880	-6.3%	\$24,024	5.4%
UMW	\$14,399	\$1,494	\$15,893	\$14,974	4.0%	\$1,638	9.6%	\$16,612	4.5%
NSU	\$23,952	\$3,316	\$27,268	\$18,544	-22.6%	\$3,016	-9.0%	\$21,560	-20.9%
RU	\$16,110	\$2,890	\$19,000	\$16,894	4.9%	\$2,920	1.0%	\$19,814	4.3%
VSU	\$16,024	\$2,378	\$18,402	\$16,694	4.2%	\$2,924	23.0%	\$19,618	6.6%
Average	\$21,205	\$2,496	\$23,700	\$21,570	1.7%	\$2,562	2.6%	\$24,131	1.8%

(1) 2014-15 tuition and E&G fees charge shown is for full-time general graduate students. Eleven graduate programs have special tuition and E&G fees varying from \$5,544 for the 4th year PhD students at Graduate School of Arts and Sciences to \$37,130 for M.S. students in Statistics.

(2) VCU's tuition and mandatory E&G fees are for master's degrees only. Doctoral tuition and mandatory E&G fees are \$18,127 in 2013-14 and \$18,787 in 2014-15.

## Appendix D-5

### 2013-15 In-State First Professional Student Charges

Institutions	2013-14			2014-15					
	Tuition and Mandatory E&G Fees	Mandatory Non-E&G Fees	Total	Tuition and Mandatory E&G Fees	Percent Increase	Mandatory Non-E&G Fees	Percent Increase	Total	Percent Increase
GMU Law	22,698	2,653	\$25,351	22,698	0.0%	2,653	0.0%	25,351	0.0%
UVA Law	45,862	2,038	\$47,900	49,694	8.4%	2,106	3.3%	51,800	8.1%
UVA Medicine	42,776	2,050	\$44,826	43,416	1.5%	2,118	3.3%	45,534	1.6%
VCU Medicine <sup>(1)</sup>	28,843	2,287	\$31,130	29,304	1.6%	2,343	2.4%	31,647	1.7%
VCU Dentistry <sup>(2)</sup>	37,963	2,813	\$40,776	42,921	13.1%	2,838	0.9%	45,759	12.2%
VCU Pharmacy (PharmD)	24,406	2,038	\$26,444	25,169	3.1%	2,038	0.0%	27,207	2.9%
VT Vet Medicine	18,794	3,002	\$21,796	19,378	3.1%	3,070	2.3%	22,448	3.0%
CWM Law	24,039	4,961	\$29,000	24,679	2.7%	5,121	3.2%	29,800	2.8%
Average Law	\$30,866	\$3,217	\$34,084	32,357	4.8%	3,293	2.4%	35,650	4.6%
Average Medicine	\$35,810	\$2,169	\$37,978	36,360	1.5%	2,231	2.9%	38,591	1.6%

(1) The tuition and mandatory fee totals are for first year medical students.

(2) Tuition and fees listed are for first year dental students. Fees vary by student level.

## Appendix D-6

### 2013-15 Out-of-State First Professional Student Charges

Institutions	2013-14			2014-15					
	Tuition and Mandatory E&G Fees	Mandatory Non-E&G Fees	Total	Tuition and Mandatory E&G Fees	Percent Increase	Mandatory Non-E&G Fees	Percent Increase	Total	Percent Increase
GMU Law	\$38,084	\$2,653	\$40,737	\$38,084	0.0%	\$2,653	0.0%	\$40,737	0.0%
UVA Law	\$50,862	\$2,038	\$52,900	\$52,694	3.6%	\$2,106	3.3%	\$54,800	3.6%
UVA Medicine	\$53,238	\$2,050	\$55,288	\$54,024	1.5%	\$2,118	3.3%	\$56,142	1.5%
VCU Medicine <sup>(1)</sup>	\$44,580	\$2,287	\$46,867	\$45,268	1.5%	\$2,343	2.4%	\$47,611	1.6%
VCU Dentistry <sup>(2)</sup>	\$63,194	\$2,813	\$66,007	\$67,928	7.5%	\$2,838	0.9%	\$70,766	7.2%
VCU Pharmacy (PharmD)	\$35,499	\$2,038	\$37,537	\$36,576	3.0%	\$2,038	0.0%	\$38,614	2.9%
VT Vet Medicine	\$44,456	\$3,002	\$47,458	\$45,486	2.3%	\$3,070	2.3%	\$48,556	2.3%
CWM Law	33,039	\$4,961	\$38,000	33,679	1.9%	\$5,121	3.2%	38,800	2.1%
Average Law	\$40,662	\$3,217	\$43,879	41,486	2.0%	3,293	2.4%	44,779	2.1%
Average Medicine	\$48,909	\$2,169	\$51,078	49,646	1.5%	2,231	2.9%	51,877	1.6%

(1) The tuition and mandatory fee totals are for first year medical students.

(2) Tuition and fees listed are for first year dental students. Fees vary by student level.

## Appendix E-1

### In-State Undergraduate Tuition and Total Mandatory Fees in Selected States (Major Public Universities)

2013-14		Estimated 2014-15			
States Ranked	Tuition and Mandatory Fees	States Ranked	Tuition and Mandatory Fees*		
1.	Pennsylvania	\$16,992	1.	Pennsylvania	\$17,502
2.	New Hampshire	\$16,496	2.	New Hampshire	\$16,991
3.	Vermont	\$15,718	3.	Vermont	\$16,190
4.	Illinois	\$15,258	4.	Illinois	\$15,716
5.	Minnesota	\$13,620	5.	Minnesota	\$14,029
6.	New Jersey	\$13,499	6.	New Jersey	\$13,904
7.	Massachusetts	\$13,260	7.	Massachusetts	\$13,658
8.	Michigan	\$13,142	8.	Michigan	\$13,536
9.	California	\$12,864	9.	California	\$13,250
10.	Rhode Island	\$12,506	10.	Virginia	\$12,998
11.	Virginia	\$12,458	11.	Rhode Island	\$12,881
15.	South Carolina	\$10,816	15.	South Carolina	\$11,140
23.	Tennessee	\$10,062	23.	Tennessee	\$10,364
26.	Texas	\$9,790	26.	Texas	\$10,084
31.	Maryland	\$9,161	31.	Maryland	\$9,436
33.	North Carolina	\$8,123	33.	North Carolina	\$8,367
48.	Florida	\$6,263	48.	Florida	\$6,451

\*VA charges are actual tuition and fees charged in FY15. Other state rates are increased by 3.0%, the average increase at major public 4-year institutions nationally in FY14.

Sources: Preliminary 2014 national tuition and fee survey results prepared by Washington Student Achievement Council.



## Appendix E-2

### In-State Undergraduate Tuition and Total Mandatory Fees in Selected States (Public Comprehensive Colleges and Universities)

2013-14		Estimated 2014-15	
States Ranked	Tuition and Mandatory Fees	States Ranked	Tuition and Mandatory Fees*
1. New Jersey	\$12,858	1. New Jersey	\$13,271
2. New Hampshire	\$12,693	2. New Hampshire	\$13,100
3. Illinois	\$12,120	3. Illinois	\$12,509
4. Michigan	\$10,174	4. Michigan	\$10,500
5. Arizona	\$9,870	5. Arizona	\$10,187
6. Virginia	\$9,644	6. Virginia	\$10,047
7. Ohio	\$9,561	7. Ohio	\$9,867
8. South Carolina	\$9,386	8. South Carolina	\$9,687
9. Vermont	\$9,312	9. Vermont	\$9,611
10. Massachusetts	\$9,139	10. Massachusetts	\$9,432
16. Maryland	\$8,501	16. Maryland	\$8,774
17. Kentucky	\$8,026	17. Kentucky	\$8,284
19. Texas	\$7,914	19. Texas	\$8,168
22. Tennessee	\$7,713	22. Tennessee	\$7,961
34. Florida	\$6,361	34. Florida	\$6,565
41. North Carolina	\$5,871	41. North Carolina	\$6,059

\*VA charges are actual tuition and fees charged in FY15. Other state rates are increased by 3.21%, the average increase at public comprehensive 4-year institutions nationally in FY14.

Sources: Preliminary 2014 national tuition and fee survey results prepared by Washington Student Achievement Council.

## Appendix E-3

### In-State Undergraduate Tuition and Total Mandatory Fees in Selected States (Public Community Colleges)

2013-14		Estimated 2014-15			
States Ranked	Tuition and Mandatory Fees	States Ranked	Tuition and Mandatory Fees*		
1.	New Hampshire	\$7,033	1.	New Hampshire	\$7,256
2.	Alaska	\$5,685	2.	Alaska	\$5,865
3.	Vermont	\$5,568	3.	Vermont	\$5,745
4.	Minnesota	\$5,360	4.	Minnesota	\$5,530
5.	Wisconsin	\$5,103	5.	Wisconsin	\$5,265
6.	Massachusetts	\$5,078	6.	Massachusetts	\$5,239
7.	Montana	\$4,756	7.	Montana	\$4,907
8.	Iowa	\$4,556	8.	Iowa	\$4,700
9.	Oregon	\$4,535	9.	Oregon	\$4,679
10.	New York	\$4,494	10.	New York	\$4,636
19.	Virginia	\$3,900	17.	Virginia	\$4,080
22.	Maryland	\$3,799	22.	Maryland	\$3,919
25.	South Carolina	\$3,724	25.	South Carolina	\$3,842
36.	Florida	\$3,124	36.	Florida	\$3,223
44.	North Carolina	\$2,364	44.	North Carolina	\$2,439
46.	Texas	\$2,340	46.	Texas	\$2,414

\*VA charges are actual tuition and fees charged in FY15. Other state rates are increased by 3.17%, the average increase at public community colleges nationally in FY14.

Sources: Preliminary 2014 national tuition and fee survey results prepared by Washington Student Achievement Council.

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