



State Council of
Higher Education for Virginia

Senate Finance Committee

2010-11 Tuition And Fees At Virginia Public Institutions

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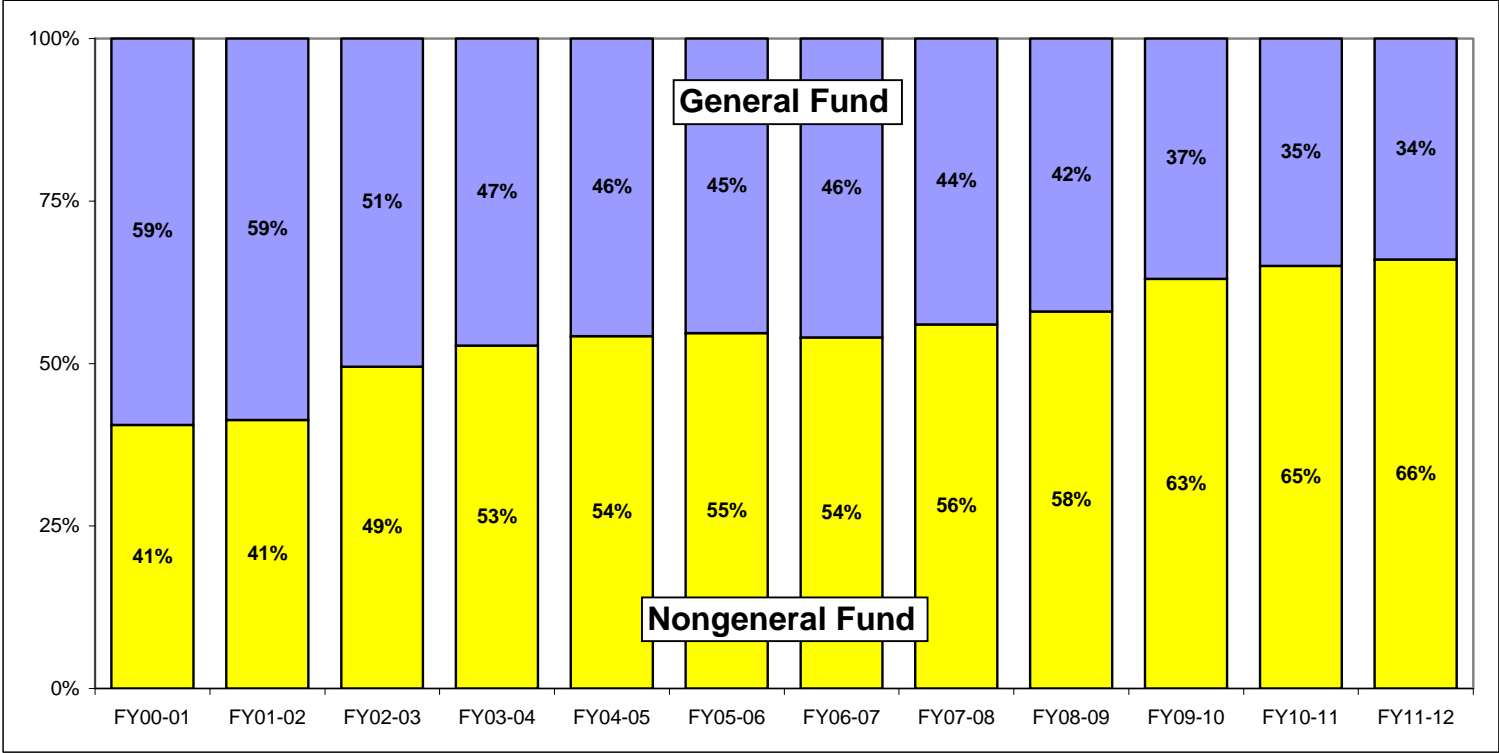


Context for Recent Decisions on Tuition and Fees

- **Recap of January 2010 presentation to Education Subcommittee on the erosion of higher education funding**
 - **The growing importance of higher education as a requirement for sustainable employment imposes an ever-greater responsibility on the Commonwealth to ensure that Virginia's public higher education system remains not only viable but vibrant.**
 - **Dramatic fluctuations in state funding present a tremendous challenge to the well-being of our public institutions of higher education and the Commonwealth's students and families.**
 - **As costs have increased, so has the financial burden placed on our residents, which is leading to an affordability challenge.**



Systemwide Fund Split of Educational and General Program Appropriations

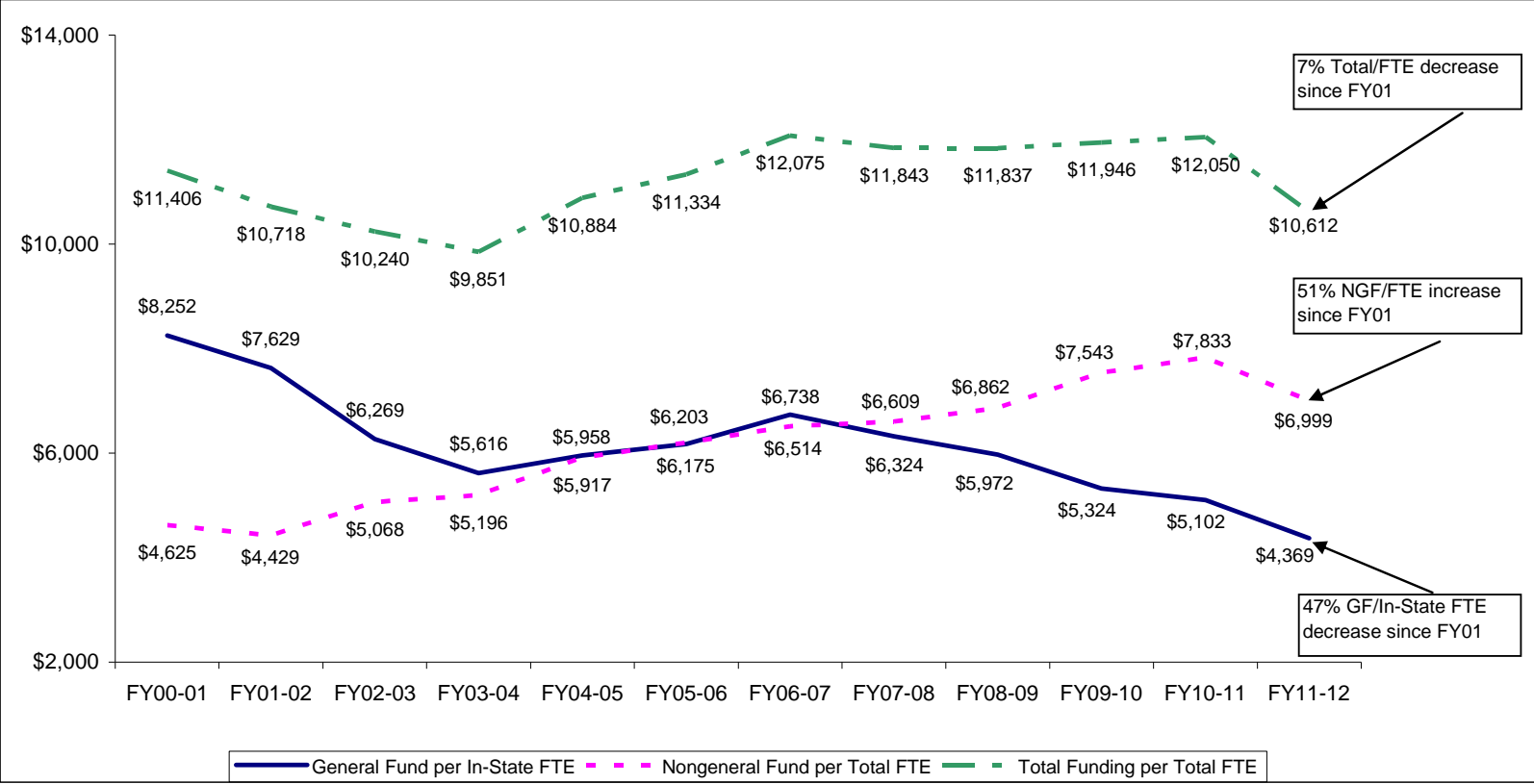


Note: FY10 and FY11 nongeneral fund appropriations include funding from the federal American Recovery and Reinvestment Act of 2009.



Average Funding per FTE Student at System Level

In 2009-10 Constant Dollars



7% Total/FTE decrease since FY01

51% NGF/FTE increase since FY01

47% GF/In-State FTE decrease since FY01

Notes:

- (1) Total Funding per Total FTE is not the sum of General Fund per In-State FTE and Nongeneral Fund per Total FTE.
- (2) FY10-FY12 are based on projected enrollments. All other years are based on actual enrollments.
- (3) FY10 and FY11 nongeneral Fund per Total FTE includes funding from the American Recovery and Reinvestment Act of 2009.



The American Recovery and Reinvestment Act of 2009

- Chapter 874 includes a total of \$190 million from the federal stimulus funds for institutions in 2010-11.
- The intent is to moderate the general fund reductions, mitigate the need for tuition and fee increases, and increase student access to higher education.
- Institutions may spend the funds in either the first year (FY11) or the first quarter of the second year (FY12) of the biennium.
- Institutions are required to provide a plan to the Governor that specifies the portion of the funding used for the education and general programs and student financial aid as well as the year it will be spent, and the anticipated tuition and fee increases in each year of the biennium.

Institution	2010-11
CNU	\$3,505,271
CWM	\$6,884,042
GMU	\$19,894,643
JMU	\$11,292,799
LU	\$3,305,208
NSU	\$3,915,635
ODU	\$12,664,227
RU	\$6,060,300
UWM	\$3,406,157
UVA	\$21,892,717
UVAW	\$1,702,856
VCU	\$23,160,921
VMI	\$1,940,755
VSU	\$3,314,396
VT	\$20,892,536
RBC	\$701,736
VCCS	\$45,796,200
Total	\$190,330,399



2010-11 Undergraduate Tuition and Mandatory E&G Fees

(Preliminary Data)

Institution	In-State Undergraduate			Out-of-State Undergraduate		
	Charge	Chng over 2009-10		Charge	Chng over 2009-10	
		Percent	Amount		%	Amt
GMU	\$6,320	8.2%	\$480	\$23,084	5.8%	\$1,260
ODU	\$4,722	7.0%	\$310	\$18,162	7.7%	\$1,300
UVA	\$8,780	11.5%	\$907	\$31,726	6.2%	\$1,853
VCU	\$6,953	32.4%	\$1,700	\$20,085	6.4%	\$1,200
VT	\$8,098	9.9%	\$728	\$21,726	5.9%	\$1,213
CWM ¹	\$7,618	17.5%	\$1,135	\$29,194	9.6%	\$2,547
CNU ¹	\$5,314	20.4%	\$900	\$14,056	13.8%	\$1,700
UVAW	\$4,020	8.8%	\$324	\$17,142	5.7%	\$918
JMU	\$4,182	12.0%	\$448	\$16,946	6.8%	\$1,080
LU ¹	\$5,415	14.6%	\$690	\$16,215	15.6%	\$2,190
UMW ¹	\$5,500	11.2%	\$554	\$17,228	3.3%	\$554
NSU	\$3,159	7.0%	\$207	\$16,212	8.0%	\$1,201
RU	\$5,060	15.1%	\$664	\$15,794	12.3%	\$1,734
VMI	\$6,024	9.5%	\$524	\$24,016	4.2%	\$968
VSU	\$3,886	8.4%	\$302	\$12,452	4.5%	\$534
RBC	\$2,848	6.8%	\$182	\$11,958	4.9%	\$564
VCCS ^{1,2}	\$3,271	18.2%	\$504	\$9,019	9.6%	\$789
Avg 4-Yr	\$5,670	13.1%	\$658	\$19,603	7.4%	\$1,350
Avg 2-Yr	\$3,060	12.6%	\$343	\$10,489	6.9%	\$677
Avg All Inst	\$5,363	13.1%	\$621	\$18,530	7.4%	\$1,271

Notes:

(1) Charges and changes in percentage and dollar amount include mid-year tuition increases in spring 2010.

(2) Northern Virginia Community College (NVCC) and J. Sargent Reynolds Community College (JSRCC) have tuition differentials in addition to the systemwide tuition. NVCC has extra \$430.50 and JSRCC has extra \$63 per year.



2010-11 Undergraduate Mandatory Non-E&G Fees and Room and Board

(Preliminary Data)

Institutions	Mandatory Non-E&G Fees ¹			Average Room and Board ²		
	Charge	Change over 2009-10		Charge	Change over 2009-10	
		Percent	Amount		Percent	Amount
GMU	\$2,364	8.2%	\$180	\$7,940	3.1%	\$240
ODU	\$2,986	2.8%	\$80	\$7,902	5.0%	\$376
UVA	\$1,848	2.7%	\$49	\$8,652	4.4%	\$362
VCU	\$1,864	0.0%	\$0	\$8,526	2.3%	\$191
VT	\$1,491	9.2%	\$126	\$6,290	8.0%	\$466
CWM	\$4,570	5.9%	\$253	\$8,684	2.1%	\$182
CNU	\$3,936	8.3%	\$300	\$9,340	3.3%	\$300
UVAW	\$3,174	4.0%	\$122	\$8,351	7.5%	\$581
JMU	\$3,678	4.8%	\$168	\$8,020	4.3%	\$330
LU	\$4,440	5.7%	\$240	\$8,114	6.8%	\$518
UMW	\$2,362	9.0%	\$196	\$8,012	7.4%	\$550
NSU	\$3,068	5.1%	\$148	\$7,622	4.0%	\$293
RU	\$2,634	5.0%	\$126	\$7,302	3.3%	\$232
VMI	\$6,304	10.8%	\$614	\$7,132	5.0%	\$340
VSU	\$2,684	3.6%	\$94	\$8,152	1.3%	\$102
RBC ³	\$1,085	7.4%	\$75	\$8,750	6.2%	\$510
VCCS	\$14	0.0%	\$0	NA	N/A	N/A
Avg 4-Yr	\$3,160	6.0%	\$180	\$8,003	4.4%	\$338
Avg 2-Yr	\$550	7.3%	\$38	N/A	N/A	N/A
Avg All Inst	\$2,853	6.1%	\$163	\$8,049	4.5%	\$348

Notes:

- (1) There is no difference in mandatory non-E&G fee charges by residency.
- (2) Charges listed here represent the weighted average double occupancy room charge and the maximum weekly meal plan offered, not necessarily the plan used by most students.
- (3) \$8,750 is for room only. The college does not offer a board plan.



2010-11 Undergraduate Total Cost

(Preliminary Data)

Institution	In-State Undergraduate			Out-of-State Undergraduate		
	Charge	Chng over 2009-10		Charge	Chng over 2009-10	
		Percent	Amount		Percent	Amount
GMU	\$16,624	5.7%	\$900	\$33,388	5.3%	\$1,680
ODU	\$15,610	5.2%	\$766	\$29,050	6.4%	\$1,756
UVA	\$19,280	7.3%	\$1,318	\$42,226	5.7%	\$2,264
VCU	\$17,343	12.2%	\$1,891	\$30,475	4.8%	\$1,391
VT	\$15,879	9.1%	\$1,320	\$29,507	6.5%	\$1,805
CWM ¹	\$20,872	8.1%	\$1,570	\$42,448	7.6%	\$2,982
CNU ¹	\$18,590	8.8%	\$1,500	\$27,332	9.2%	\$2,300
UVAW	\$15,545	7.1%	\$1,027	\$28,667	6.0%	\$1,621
JMU	\$15,880	6.3%	\$946	\$28,644	5.8%	\$1,578
LU ¹	\$17,969	8.8%	\$1,448	\$28,769	11.4%	\$2,948
UMW ¹	\$15,874	8.9%	\$1,300	\$27,602	4.9%	\$1,300
NSU	\$13,849	4.9%	\$648	\$26,902	6.5%	\$1,642
RU	\$14,996	7.3%	\$1,022	\$25,730	8.9%	\$2,092
VMI	\$19,460	8.2%	\$1,478	\$37,452	5.4%	\$1,922
VSU	\$14,722	3.5%	\$498	\$23,288	3.2%	\$730
RBC	\$12,683	6.4%	\$767	\$21,793	5.6%	\$1,149
VCCS ^{1,2}	\$3,285	18.1%	\$504	\$9,033	9.6%	\$789
Avg 4-Yr	\$16,833	7.5%	\$1,175	\$30,765	6.5%	\$1,867
Avg 2-Yr	\$7,984	8.6%	\$636	\$15,413	6.7%	\$969
Avg All Inst	\$15,792	7.6%	\$1,112	\$28,959	6.5%	\$1,762

Notes:

(1) Charges and changes in percentage and dollar amount include mid-year tuition increases in spring 2010.

(2) Northern Virginia Community College (NVCC) and J. Sargent Reynolds Community College (JSRCC) have tuition differentials in addition to the systemwide tuition. NVCC has extra \$430.50 and JSRCC has extra \$63 per year.



Uses of Additional Tuition Revenue

- **Offset general fund reductions in FY10.**
- **Provide funding for the operation and maintenance of new space coming online.**
- **Provide funding for the institution's share of the potential 3% bonus (a one-time cost) for faculty and staff.**
- **Increase need-based student financial aid to mitigate the impact of tuition increases.**
- **Provide resources to add instructional faculty and staff in response to increased enrollment.**
- **Moderate the potential large tuition increase when federal stimulus money is gone in FY12.**