Interim Director Report

March 22, 2011
University of Virginia
Overview

I. 2011 Assembly Actions: SCHEV Budget

II. Recommendations for Consideration
I. SCHEV Budget

A. Optometry Grants

- $10K restored in FY11-12. Total now $20K.

- Grants increased from $2K to $5K per student.
I. SCHEV Budget

B. SCHEV Staffing

- Provides $250K (GF) and three positions in FY11-12 for TJ21 workload.
- Provides $290K (NGF) and two positions to provide capital project review/analysis for institutions and DPB.
I. SCHEV Budget

C. Language

SCHEV shall review, & if necessary update, inst’al peer groups giving consideration to:

- impact of COLI indices on the current cohort of peer institutions for public colleges & universities that currently receive a state-supported COLA.

- impact of enrollment patterns where the percentage of graduate degrees conferred has increased by more than 10 percentage points between 1997-2007, with a decrease in undergraduate degrees during the same period.
C. Language

Peer-group review/update (cont’d)

- SCHEV shall consult with Secretaries of Education and Finance, and Chairs of HAC and SFC, during review process.

- SCHEV shall report findings and recommendations to the Governor, HAC, and SFC by September 1, 2011.
II. Recommendations for Consideration

- Outreach, Outreach, Outreach
- VCCS
- Private Colleges
- Models Matter: Happy Talk vs. Chicken Little