



State Council of
Higher Education for Virginia

Enrollment 2001-2010, Projections and Degree Estimates, 2011-12 – 2017-18

SCHEV Council Meeting
September 20, 2011

Authority

- § [23-9.6:1](#). Duties of Council generally.
 - 4. *Review and approve or disapprove all enrollment projections proposed by each public institution of higher education. **The Council's projections shall be in numerical terms by level of enrollment and shall be used for budgetary and fiscal planning purposes only.** The Council shall develop estimates of the number of degrees to be awarded by each institution and include those estimates in its reports of enrollment projections. **The student admissions policies for the institutions and their specific programs shall remain the sole responsibility of the individual boards of visitors;** however, all four-year institutions shall adopt dual admissions policies with the community colleges, as required by § [23-9.2:3.02](#).*

New Authority (TJ21)

- § [23-38.87:14](#). *Per student enrollment-based funding.*
- *C. In order to assist the General Assembly in determining the per student amount provided for in subsection A and its relation to the per student amount provided to private nonprofit institutions of higher education pursuant to the Tuition Assistance Grant Act (§ [23-38.11](#) et seq.), **each private nonprofit institution of higher education eligible to participate in the Tuition Assistance Grant Program shall submit to the Council its Virginia student enrollment projections for that fiscal year and its actual Virginia student enrollment for the prior fiscal year in a manner determined by the Council. The student admissions policies for the private institutions and their specific programs shall remain the sole responsibility of the governing boards of the individual institutions.***

Process Overview

- Public institutions developed and submitted projections by May 18th
- The projections were discussed as part of the six-year plan meetings
- A series of workshops were conducted around the state for the independent institutions
- Projections from independent institutions were due on August 25th

Total Student Enrollment

- Since Fall 2001...
- Total enrollment in Public and Independent (private, nonprofit) institutions has increased 38%
- Enrollment at independent institutions has increased 121% - largely due to tremendous growth at Liberty University
- VCCS enrollment has increased 35%
- Overall growth from 376,657 to 519,772 students



In-State Undergraduates

- Since Fall 2001...
- Public four-year enrollments have increased 22%
- Public two-year (VCCS and RBC) enrollments have increased 36%
- Independent college enrollments increased 54%
- Overall, growth from 265,707 to 350,624 students



First-time in College Enrollments (in-state) 2001-2010

- Public four-years: 20% increase (2% increase in out-of-state students) - 19,743 to 23,690
- Public two-years: 106% increase - 13,839 to 28,461
- Independent colleges: 34% increase - 4,539 - 6,073

From High School to College

- In 2009-10, Virginia public high schools awarded 79,611 Standard and Advanced diplomas
- In Fall 2010, Virginia institutions reported 44,531 FTIC students having graduated college within the past 12 months...roughly 56%.
- Typically, about 10,000 students enroll in four-year institutions outside Virginia, in 2010, this number was 10,996



Degrees and Certificates Awarded 2001-2010

- Total awards at public institutions has increased 48% to nearly 75,000 credentials per year
- The independent colleges increased by 115% to 21,260 credentials per year
- The key drivers of these increases were four-year degrees in both sectors, a 120% increase in the college transfer associate degree, and tremendous growth in the certificates of less than two years in length

Awards to In-State Undergraduates

- 125% increase in the college transfer associate degree, 12% increase in the career technical associate degree
- 31% increase in bachelor degree at public institutions
- 58% increase in bachelor degrees at independent institutions
- Cumulative increase in degree awards to in-state undergraduate students - 55,524 (pub) , 13,588 (independent)

	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11
College Transfer	4,475	5,146	5,246	5,726	6,061	6,423	7,067	7,610	8,711	10,087
Career Technical	4,872	4,825	4,947	4,951	5,145	5,098	4,998	5,292	5,124	5,450
Bachelor, Public	20,255	21,192	21,621	22,173	23,094	23,656	24,422	25,256	26,071	26,550
Bachelor, Indep.	3,389	3,648	4,119	4,664	4,834	5,306	5,399	5,386	5,360	5,373
Total	32,991	34,811	35,933	37,514	39,134	40,483	41,886	43,544	45,266	47,460

Projections – All Students

- This fall, we expect to see an increase of 5,485 students at public institutions and 6,133 at independent institutions
- Overall, institutions plan a 13% enrollment increase between Fall 2010 and Fall 2017 for a total increase of nearly 66,000 students

	2010-11	2011-12			2017-18		
	Actual	Projected	Raw Increase	Percent Increase	Projected	Raw Increase	Percent Increase
Total Public Four-years	212,276	213,852	1,576	1%	232,539	20,263	10%
Richard Bland College	1,582	1,582	-	0%	1,582	-	0%
Virginia Community College System	195,417	199,326	3,909	2%	208,457	13,040	7%
Total Public Two-Years	196,999	200,908	3,909	2%	210,039	13,040	7%
Total Independent Institutions	106,271	112,404	6,133	6%	138,819	32,548	31%
Grand Total	515,546	527,164	11,618	2%	581,397	65,851	13%



New In-State Undergraduates: 2010-2017

- FTIC students at public four-years will show a cumulative increase of 6,037 students
- New Transfers at the public four-years will show a cumulative increase of 8,234 students
- Cumulative increases in FTIC students at VCCS and RBC amount to 7,225 students
- Independent colleges plan to enroll a cumulative increase of 6,494 FTIC and 6,991 new transfers



Projected Degree Awards

- Public institutions increase from 70,607 in 2010-11 to 79,060 in 2017-18 at the public institutions
- At independent institutions, the increase is 22,189 degrees to 36,154 degrees annually



Undergraduate Degrees to Virginia Residents

- Cumulative increased degree awards 2009-10 through 2017-18:
 - Public four-years: 18,129
 - Public two-years: 24,485
 - Total: 42,614
 - Independent colleges: 7,100

Closing Comments

- Despite financial challenges and economic uncertainties, Virginia institutions are still committing to growth.
- Degree estimates indicate institutions appear to be on track to meet the goal of 100,000 cumulative new degrees by 2024-25.
- As they were in the last set of projections, it is likely that these are on the conservative side.