

Option 1
Estimated 2009-10 Base Adequacy Funding
(Includes ARRA/Stimulus Funding)

Institution	Calculated	Available	% Funding	Funding	GF	Incremental Funding		
	Need ^{1,2}	Resources ^{3,4,5}	to Guideline	Shortfall	Share	GF	NGF	Total
Christopher Newport University	55,524,771	51,109,319	92%	(4,415,452)	64%	2,812,643	1,602,809	4,415,452
College of William and Mary	134,878,542	133,758,198	99%	(1,120,344)	41%	457,100	663,244	1,120,344
George Mason University	345,305,195	338,779,893	98%	(6,525,302)	54%	3,523,663	3,001,639	6,525,302
James Madison University	224,103,681	214,582,596	96%	(9,521,085)	47%	4,446,347	5,074,738	9,521,085
Longwood University	62,166,703	51,287,974	83%	(10,878,729)	62%	6,701,297	4,177,432	10,878,729
University of Mary Washington	58,974,172	57,874,575	98%	(1,099,597)	52%	568,492	531,105	1,099,597
Norfolk State University	65,715,338	68,084,442	104%	0	54%	0	0	0
Old Dominion University	246,908,578	207,009,539	84%	(39,899,039)	57%	22,862,149	17,036,890	39,899,039
Radford University	102,681,479	98,031,991	95%	(4,649,488)	61%	2,817,590	1,831,898	4,649,488
University of Virginia	495,643,680	476,701,616	96%	(18,942,064)	39%	7,349,521	11,592,543	18,942,064
University of Virginia at Wise	21,708,660	21,106,142	97%	(602,518)	64%	383,202	219,317	602,518
Virginia Commonwealth University	503,414,667	435,410,086	86%	(68,004,581)	52%	35,634,401	32,370,181	68,004,581
Virginia Military Institute	24,360,270	30,389,682	125%	0	40%	0	0	0
Virginia State University	55,296,514	56,421,798	102%	0	47%	0	0	0
Virginia Tech	553,427,233	480,540,681	87%	(72,886,552)	42%	30,612,352	42,274,200	72,886,552
Richard Bland College	11,858,016	8,639,236	73%	(3,218,780)	66%	2,130,833	1,087,948	3,218,780
Virginia Community College Sys	814,529,852	701,972,162	86%	(112,557,690)	59%	66,296,479	46,261,211	112,557,690
Total, All Institutions	3,776,497,352	3,431,699,930	91%	(354,321,222)	51%	186,596,068	167,725,154	354,321,222
Eastern Virginia Medical School	13,567,572	8,548,493	63%	(5,019,079)	100%	5,019,079	0	5,019,079
Grand Total	3,790,064,924	3,440,248,423		(359,340,301)		191,615,147	167,725,154	359,340,301

Notes:

- (1) Based on projected FY09 student FTE and FY06-FY08 3-year average discipline credit hours.
- (2) The cost including blended salary is based on the 2008-10 activity-based budget (ABB).
- (3) Based on Chapter 781 FY10 appropriations, net of all general fund cuts.
- (4) Includes funding from the American Recovery and Reinvestment Act of 2009.
- (5) Excludes funding for OCR at NSU and VSU, VCU Qatar campus and VCCS central office.

Option 2
Estimated 2009-10 Base Adequacy Funding
(Excludes ARRA/Stimulus Funding)

Institution	Calculated	Available	% Funding	Funding	GF	Incremental Funding		
	Need ^{1,2}	Resources ^{3,4,5}	to Guideline	Shortfall	Share	GF	NGF	Total
Christopher Newport University	55,524,771	45,947,710	83%	(9,577,061)	64%	6,100,588	3,476,473	9,577,061
College of William and Mary	134,878,542	127,114,053	94%	(7,764,489)	41%	3,167,912	4,596,578	7,764,489
George Mason University	345,305,195	319,691,465	93%	(25,613,730)	54%	13,831,414	11,782,316	25,613,730
James Madison University	224,103,681	202,680,445	90%	(21,423,236)	47%	10,004,651	11,418,585	21,423,236
Longwood University	62,166,703	46,478,070	75%	(15,688,633)	62%	9,664,198	6,024,435	15,688,633
University of Mary Washington	58,974,172	54,085,049	92%	(4,889,123)	52%	2,527,677	2,361,446	4,889,123
Norfolk State University	65,715,338	61,419,380	93%	(4,295,958)	54%	2,337,001	1,958,957	4,295,958
Old Dominion University	246,908,578	187,604,588	76%	(59,303,990)	57%	33,981,186	25,322,804	59,303,990
Radford University	102,681,479	89,566,942	87%	(13,114,537)	61%	7,947,409	5,167,127	13,114,537
University of Virginia	495,643,680	457,023,044	92%	(38,620,636)	39%	14,984,807	23,635,829	38,620,636
University of Virginia at Wise	21,708,660	18,585,181	86%	(3,123,479)	64%	1,986,533	1,136,946	3,123,479
Virginia Commonwealth University	503,414,667	403,160,304	80%	(100,254,363)	52%	52,533,286	47,721,077	100,254,363
Virginia Military Institute	24,360,270	28,318,908	116%	0	40%	0	0	0
Virginia State University	55,296,514	53,548,213	97%	(1,748,301)	47%	816,457	931,844	1,748,301
Virginia Tech	553,427,233	453,054,324	82%	(100,372,909)	42%	42,156,622	58,216,287	100,372,909
Richard Bland College	11,858,016	7,977,704	67%	(3,880,312)	66%	2,568,767	1,311,546	3,880,312
Virginia Community College Sys	814,529,852	661,275,581	81%	(153,254,271)	59%	90,266,766	62,987,505	153,254,271
Total, All Institutions	3,776,497,352	3,217,530,961	85%	(562,925,029)	51%	294,875,273	268,049,756	562,925,029
Eastern Virginia Medical School	13,567,572	8,548,493	63%	(5,019,079)	100%	5,019,079	0	5,019,079
Grand Total	3,790,064,924	3,226,079,454		(567,944,108)		299,894,352	268,049,756	567,944,108

Notes:

- (1) Based on projected FY09 student FTE and FY06-FY08 3-year average discipline credit hours.
- (2) The cost including blended salary is based on the 2008-10 activity-based budget (ABB).
- (3) Based on Chapter 781 FY10 appropriations, net of all general fund cuts.
- (4) Excludes funding from the American Recovery and Reinvestment Act of 2009.
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