

Tuition and Fee Report

Council of Higher Education
June 22, 1999

Tuition and Fee Report, Overview

Tuition and fees for Virginia undergraduate students at public four-year institutions have been among the highest regionally and nationally for many years. Between 1990 and 1999, tuition and mandatory Educational and General fees (charges for instruction and related costs) increased by 65 percent on average. **As a result of Governor Gilmore's initiative, and the action of the General Assembly, these charges will be reduced by 20 percent next year, an average savings of \$557. A similar rollback for full-time students at the community colleges will yield a reduction of \$285.** The average charge at the senior institutions next year will be \$2,154. Virginians attending the community colleges on a full-time basis will pay \$1,100.

There are, of course, other mandatory student charges that do not relate directly to instruction. These charges support activities such as athletics, student health services, campus transportation, and debt service. Unlike instruction, these non-educational activities receive no state tax support and are funded almost entirely by student revenue. In 1999-00, these fees will average \$1,529 at the four-year institutions for undergraduate Virginians and \$14 at the community colleges. While these fees are not covered by the Governor's 20 percent rollback, the General Assembly has acted to limit the amount that these charges can be increased. Increases in excess of inflation are generally related to capital projects authorized by the General Assembly.

In total, tuition and all mandatory fees for resident (in-state) undergraduates will average \$3,720 at the four-year institutions next year, a year-to-year reduction of 12 percent. [In constant dollars, these charges have increased by 74 percent since 1974-75 and 10 percent since 1990-91.] Total mandatory charges at the two-year institutions, including Richard Bland College, will average \$1,406 next year, a reduction of 19.2 percent. [In constant dollars, these charges have increased by 32 percent since 1974-75 and 5 percent since 1990-91.]

Since 1975, many factors have influenced the level of tuition and fees at Virginia's institutions. The state's tuition policy, covering tuition and Educational and General fees, has changed dramatically over this time. In 1975 there was no formal tuition policy. In 1976

the General Assembly introduced the 70/30 policy to establish uniform tuition practices among the institutions. Under this plan, Educational and General appropriations were based on the state providing 70 percent of the cost of education and students contributing the remaining 30 percent (the community college ratio was 80/20).

While subtle adjustments were made, this cost-sharing policy remained largely unchanged for the next decade. As a result of the recession in the late 1980's and early 1990's, large tuition increases were authorized to partially offset the necessary general fund budget reductions, and, as a result, students contributed up to 40 percent of the cost of education. In an effort to offset the impact of these tuition increases on the neediest students, the General Assembly increased appropriations for student financial aid from \$20 million to over \$60 million, or 300 percent.

Beginning in 1994, the Governor and the General Assembly began to limit the increases in tuition by applying caps of 3 percent for resident students (increases for nonresidents were capped at 5 and 7.5 percent). In 1996 a "freeze" was implemented on tuition and mandatory Educational and General fees for resident undergraduates, and in 2000 these charges will be reduced by 20 percent. In addition, the Appropriation Act directs institutions to begin phasing resident student charges to 25 percent of average cost at the four-year institutions and 20 percent at the two-year institutions.

As a result of these policies, both Virginia's tuition and fee ranking among the states and the relationship of student charges to per capita income will improve. **It is estimated that mandatory charges for resident undergraduates will fall from 8th highest nationally to 18th within the major public university category. Charges at institutions in the public colleges and state universities group will drop from 7th to 10th and the community colleges, currently ranked 24th, will fall to 40th.** Total charges for Virginia undergraduates living on campus next year will average close to 35 percent of per capita disposable income, the lowest rate of the decade.

Highlights of Tuition and Fee Increases 1999-2000

■ Virginia (Resident) Students

- Tuition and Mandatory E & G Fees for Virginia undergraduates will be reduced by 20 percent.

Mandatory non-E & G Fees for undergraduate students will increase by an average of 4.2 percent at the four-year institutions and will not increase at all at the two-year institutions. Increases in excess of inflation are generally related to capital projects authorized by the General Assembly or deficit loan repayment.

- Technology Fees, authorized for the 1998-2000 biennium, will average \$37 for Virginia undergraduates.
- The total cost for a Virginia undergraduate student at a four-year residential institution – Tuition and Mandatory E & G Fees, Mandatory non-E & G Fees, and Room and Board – will decrease by an average of 4.3 percent. Reductions range from 2.1 percent at James Madison University to 7 percent at Virginia Tech.
- The average cost at a two-year institution will decrease by 19.2 percent.
- Because of the “20 percent rollback” policy, both Virginia’s tuition and fee ranking among the states and the relationship of tuition and fees to Virginia per capita income will improve significantly.
- Tuition and Mandatory E&G Fee increases for Virginia graduates will increase by an average of 1.4 percent.
- Consistent with changes in the medical education funding policy, Tuition and Mandatory E & G Fees for first year medical students at the University of Virginia will increase significantly (Appendix E).

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■ Nonresident Students

- Tuition and Mandatory E & G Fee increases for nonresident undergraduates will average about 4 percent at senior institutions.
- Tuition and Mandatory E & G Fees will decrease by 5.1 percent for nonresident undergraduate students at Longwood College (Appendix B).

Definitions and Appropriation Act Policies 1998 – 2000

Definitions

- Tuition and Mandatory E & G Fees – Mandatory charges assessed against students for Educational and General (E & G) Program operating purposes. E & G Programs include instruction, public service, academic support, student services, institutional support, and physical plant.

- Mandatory non-E & G Fees – Mandatory charges assessed against students primarily for Auxiliary Enterprise activities such as athletics, student health services, student unions, recreational facilities and programs, campus transportation, and capital debt service.

- Room and Board – The weighted average cost for double occupancy rooms and the maximum meal plan cost.

Policies

- 1998-99: No increase for resident undergraduates.
- 1999-00: 20 percent reduction for resident undergraduates.
- No policy on increases for all other students.
- Institutions are authorized to charge a technology service fee, generally limited to one percent of 1997-98 tuition and all mandatory fees for resident undergraduate students and three percent for all other students. The one percent limit does not apply to CVC, RBC or the VCCS.
- Resident student charges at the community colleges, not more than 23 percent of average cost of education 1999-00, phasing to 20 percent in the future. Resident charges at all other public institutions, not more than 28 percent of average cost of education 1999-00, phasing to 25 percent in the future.
- Nonresident student charges not less than 100% of average cost of education, unless exception granted.

- Increases are limited to the Consumer Price Index rate of inflation and wage and salary requirements with the following exceptions:
 - (1) Increases directly related to capital projects authorized by the General Assembly.
 - (2) Increases related to an approved plan to repay a deficit loan.
 - (3) Increases of up to \$15 at the community colleges, due to the small fees currently assessed students.
 - (4) Other fee increases authorized by the General Assembly.

- No policies.

Chart 1A

Full-Time In-State Undergraduate Tuition and Total Mandatory Fees, Four-Year Institution Average

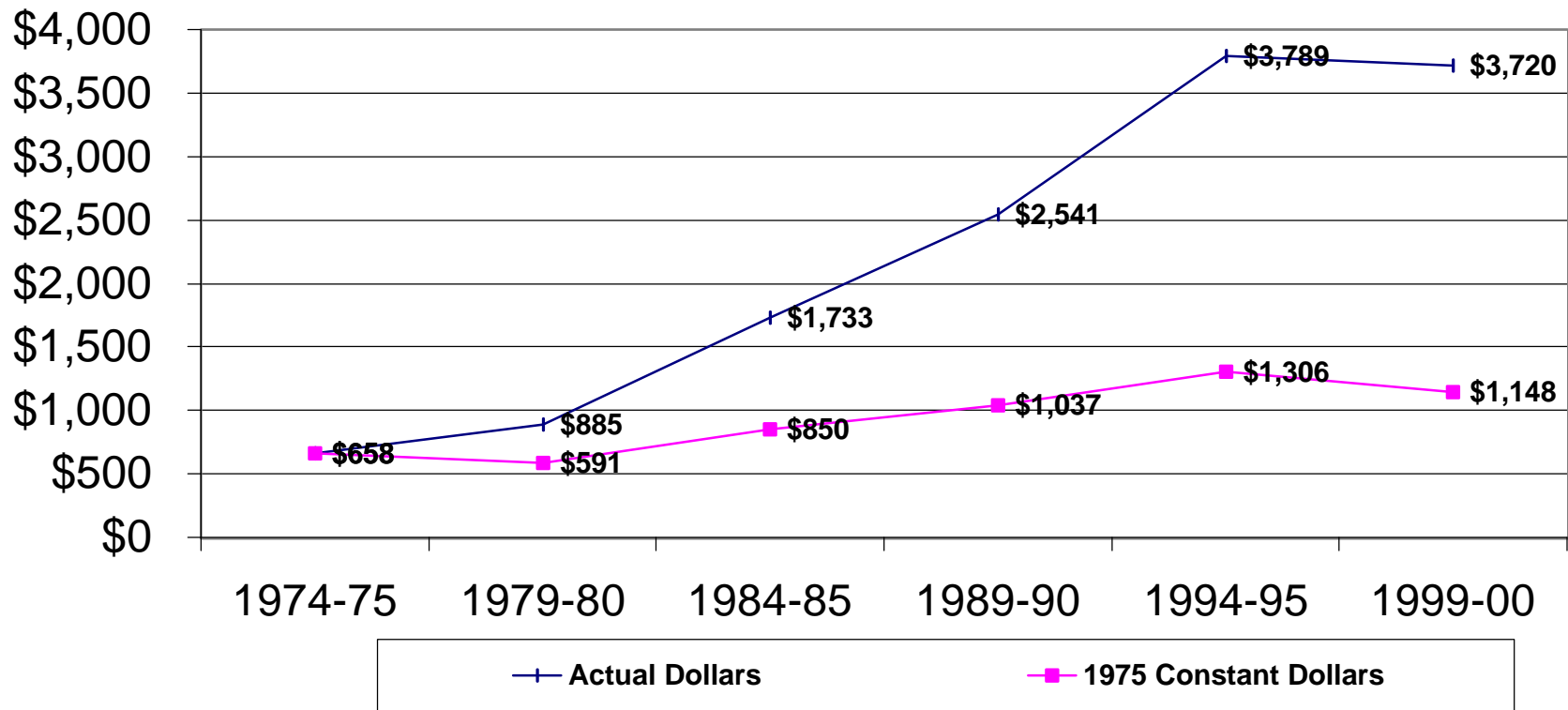
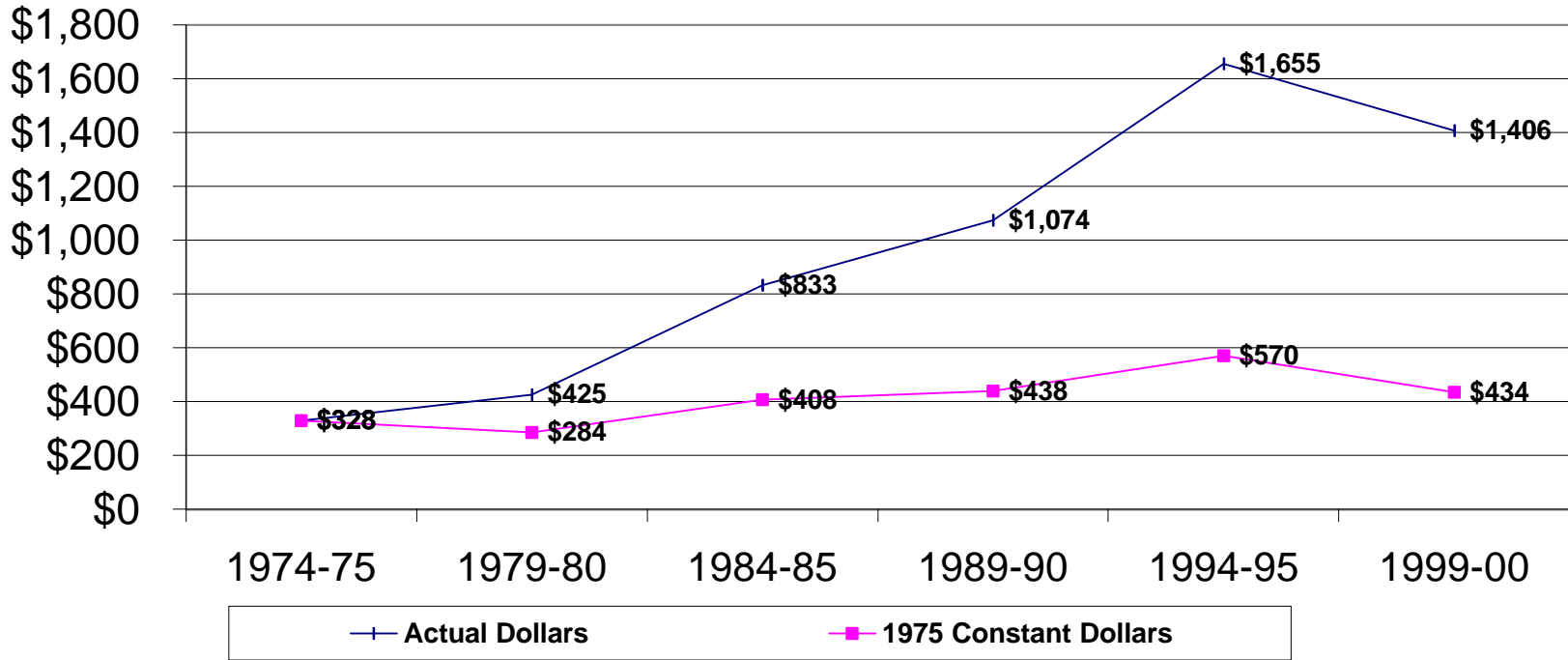


Chart 1B

Full-Time In-State Undergraduate Tuition and Total Mandatory Fees, Two-Year Institution Average



	1974-75	1979-80	1984-85	1989-90	1994-95	1999-00
Actual Dollars	\$328	\$425	\$833	\$1,074	\$1,655	\$1,406
1975 Constant Dollars	\$328	\$284	\$408	\$438	\$570	\$434

Chart 1C

Full-Time in-State Undergraduate Tuition and Total Mandatory Fees, Four-Year Institution Average

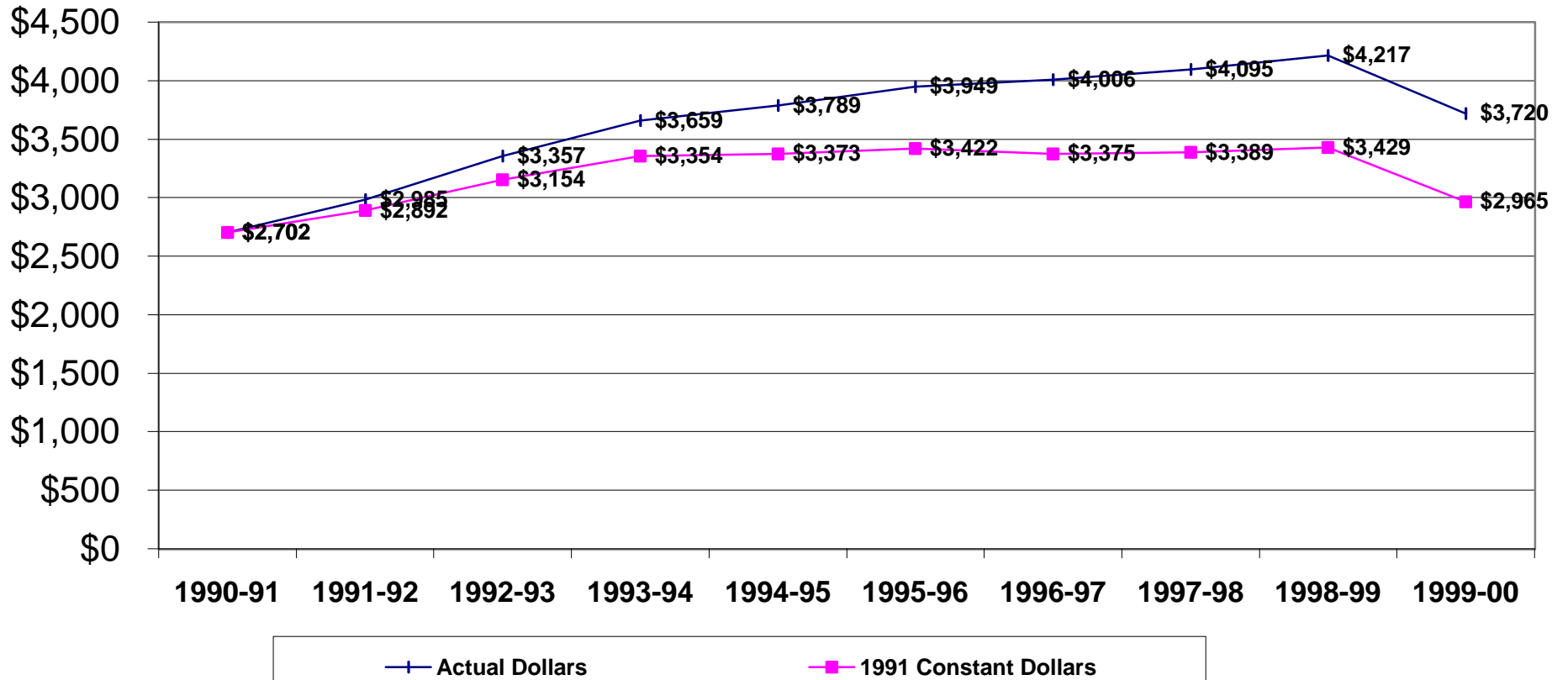


Chart 1D

Full-Time In-State Undergraduate Tuition and Total Mandatory Fees, Two-Year Institutions

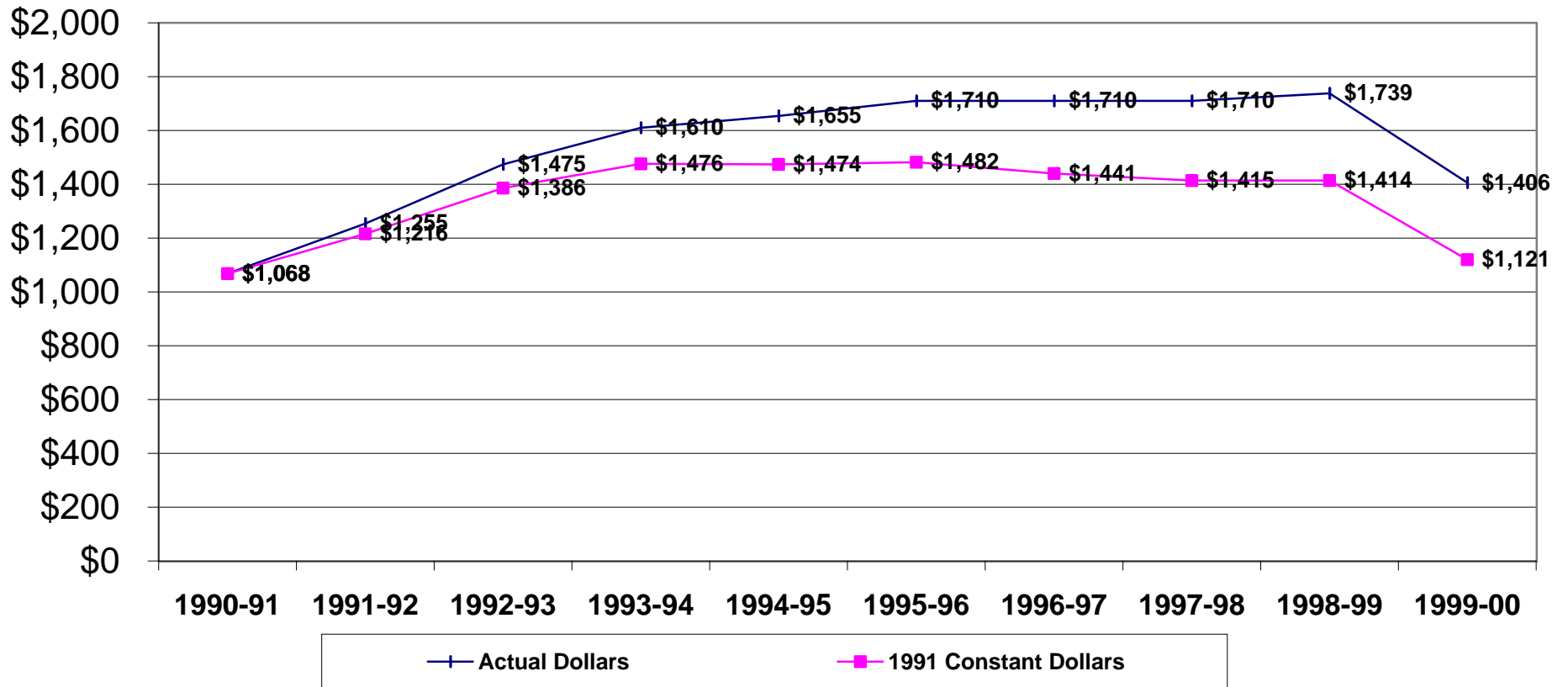


Chart 2

1999-00 Full-Time Undergraduate Resident Student Charges

Senior Institution Average	Charges	Avg \$ Incr	Avg % Incr
Tuition and Mandatory E&G Fees	\$2,154	(\$557)	-20.5%
Technology Fee	\$37	(\$1)	-2.6%
Mandatory Non-E&G Fees	\$1,529	\$62	4.2%
 Tuition and Total Mandatory Fees	 \$3,720	 (\$496)	 -11.8%
Room and Board	\$4,851	\$114	2.4%
Total	\$8,571	(\$382)	-4.3%
 Community Colleges			
Tuition and Mandatory E&G Fees	\$1,100	(\$285)	-20.6%
Technology Fee	\$45	\$7	18.4%
Mandatory Non-E&G Fees	\$14	\$0	0.0%
Total	\$1,159	(\$278)	-19.3%

Chart 3

1999-00 Full-Time Resident Undergraduate Student Charges

Institutions	Tuition and Mandatory E&G Fees (1)	Percent Increase Over 1998-99	Mandatory Non-E&G Fees	Percent Increase Over 1998-99	Tuition and Total Mandatory Fees	Percent Increase Over 1998-99	Average Room and Board (2)	Percent Increase Over 1998-99	Total	Percent Increase Over 1998-99
George Mason University	2,418	-19.9%	1,338	0.9%	3,756	-13.5%	5,369	-0.2%	9,125	-6.2%
Old Dominion University	2,200	-20.0%	1,596	2.3%	3,796	-11.9%	4,974	2.3%	8,770	-4.4%
University of Virginia	3,144	-20.0%	986	5.3%	4,130	-15.1%	4,589	3.5%	8,719	-6.2%
VA Commonwealth University	2,533	-20.0%	1,054	3.7%	3,587	-14.2%	4,839	4.6%	8,426	-4.3%
VPI and State University	2,828	-20.0%	792	3.0%	3,620	-15.9%	3,780	3.6%	7,400	-7.0%
College of William and Mary	2,352	-20.0%	2,258	0.9%	4,610	-11.0%	4,897	3.4%	9,507	-4.1%
Christopher Newport University	1,952	-20.0%	1,096	2.0%	3,048	-13.3%	4,950	0.0%	7,998	-5.5%
UVA-Wise	1,930	-20.0%	1,262	14.0%	3,192	-9.3%	4,685	3.0%	7,877	-2.4%
James Madison University	1,586	-20.0%	2,340	2.9%	3,926	-7.8%	5,392	2.4%	9,318	-2.1%
Longwood College	2,062	-24.4%	1,862	3.3%	3,924	-13.3%	4,630	2.0%	8,554	-5.6%
Mary Washington College	2,146	-20.0%	1,058	6.7%	3,204	-12.8%	5,298	2.7%	8,502	-3.7%
Norfolk State University	1,539	-20.5%	1,484	6.0%	3,023	-9.4%	5,114	2.4%	8,137	-2.3%
Radford University	1,629	-20.0%	1,258	2.9%	2,887	-11.4%	4,770	1.5%	7,657	-3.8%
VA Military Institute	2,964	-20.0%	3,050	7.6%	6,014	-8.0%	4,376	3.9%	10,390	-3.3%
VA State University	1,588	-19.9%	1,498	2.9%	3,086	-10.3%	5,096	1.8%	8,182	-3.1%
Richard Bland College	1,552	-20.0%	100	0.0%	1,652	-19.0%	N/A	N/A	1,652	-19.0%
VA Community College System	1,145	-19.5%	14	0.0%	1,159	-19.3%	N/A	N/A	1,159	-19.3%
Average Senior Institutions	2,191	-20.3%	1,529	4.2%	3,720	-11.8%	4,851	2.4%	8,571	-4.3%
Average 2-Year Institutions	1,349	-19.8%	57	0.0%	1,406	-19.2%	N/A	N/A	1,406	-19.2%
Average All Institutions	2,092	-20.3%	1,356	4.2%	3,448	-12.2%	4,851	2.4%	7,728	-4.6%

(1) Includes Technology Fee.

(2) Charges listed here represent the weighted average double occupancy room charge and the maximum weekly meal plan offered, not necessarily the plan used by most students.

N/A = Not Applicable.

Chart 4

Tuition and Fees Rank Among All States (1)

	1989-90	1997-98	1998-99	Estimated 1999-00
Major Public Universities	8th	8th	8th	18th
University of Virginia				
Public Colleges and State Universities	2nd	5th	7th	10th
George Mason University				
Old Dominion University				
James Madison University				
Longwood College				
Radford University				
Public Community Colleges	28th	22nd	24th	40th

(1) Based on a survey conducted by the Washington State Higher Education Coordinating Board. Although not all public institutions are included in this survey, the averages and changes over time at the same set of institutions offer consistency, and the large number of institutions included provides a close approximation to state averages.

Chart 4A

Tuition and Fees in Selected States Major Public Universities

1998-99		Estimated 1999-00	
States Ranked	Tuition and Mandatory Fees	States Ranked	Tuition and Mandatory Fees
1. Vermont	\$7,788	1. Vermont	\$8,100
2. New Hampshire	\$6,555	2. New Hampshire	\$6,817
3. Michigan	\$6,098	3. Michigan	\$6,342
4. Pennsylvania	\$6,092	4. Pennsylvania	\$6,336
5. New Jersey	\$5,718	5. New Jersey	\$5,947
6. Connecticut	\$5,330	6. Connecticut	\$5,543
7. Massachusetts	\$5,229	7. Massachusetts	\$5,438
8. Virginia	\$4,866	8. Rhode Island	\$4,942
9. Rhode Island	\$4,752	9. Delaware	\$4,905
10. Delaware	\$4,716	10. Maryland	\$4,887
11. Maryland	\$4,699	11. Minnesota	\$4,786
12. Minnesota	\$4,602	18. Virginia	\$4,130
20. Texas	\$3,847	20. Texas	\$4,001
22. South Carolina	\$3,630	22. South Carolina	\$3,775
30. Kentucky	\$3,016	30. Kentucky	\$3,137
46. North Carolina	\$2,211	46. North Carolina	\$2,299
49. Florida	\$2,114	49. Florida	\$2,199

Chart 4B

Tuition and Fees in Selected States Public Colleges and State Universities

1998-99		Estimated 1999-00	
States Ranked	Tuition and Mandatory Fees	States Ranked	Tuition and Mandatory Fees
1. New Hampshire	\$4,765	1. New Hampshire	\$4,956
2. New Jersey	\$4,708	2. New Jersey	\$4,896
3. Vermont	\$4,592	3. Vermont	\$4,776
4. Pennsylvania	\$4,302	4. Pennsylvania	\$4,474
5. Maryland	\$4,228	5. Maryland	\$4,397
6. Ohio	\$4,171	6. Ohio	\$4,338
7. Virginia	\$4,139	7. New York	\$4,074
8. New York	\$3,917	8. Connecticut	\$3,817
9. Connecticut	\$3,670	9. Michigan	\$3,747
10. Michigan	\$3,603	10. Virginia	\$3,658
11. Illinois	\$3,500	11. Illinois	\$3,640
13. South Carolina	\$3,350	13. South Carolina	\$3,484
23. Mississippi	\$2,689	23. Mississippi	\$2,797
31. Kentucky	\$2,339	31. Kentucky	\$2,433
39. Georgia	\$2,144	39. Georgia	\$2,230
45. North Carolina	\$1,757	45. North Carolina	\$1,827

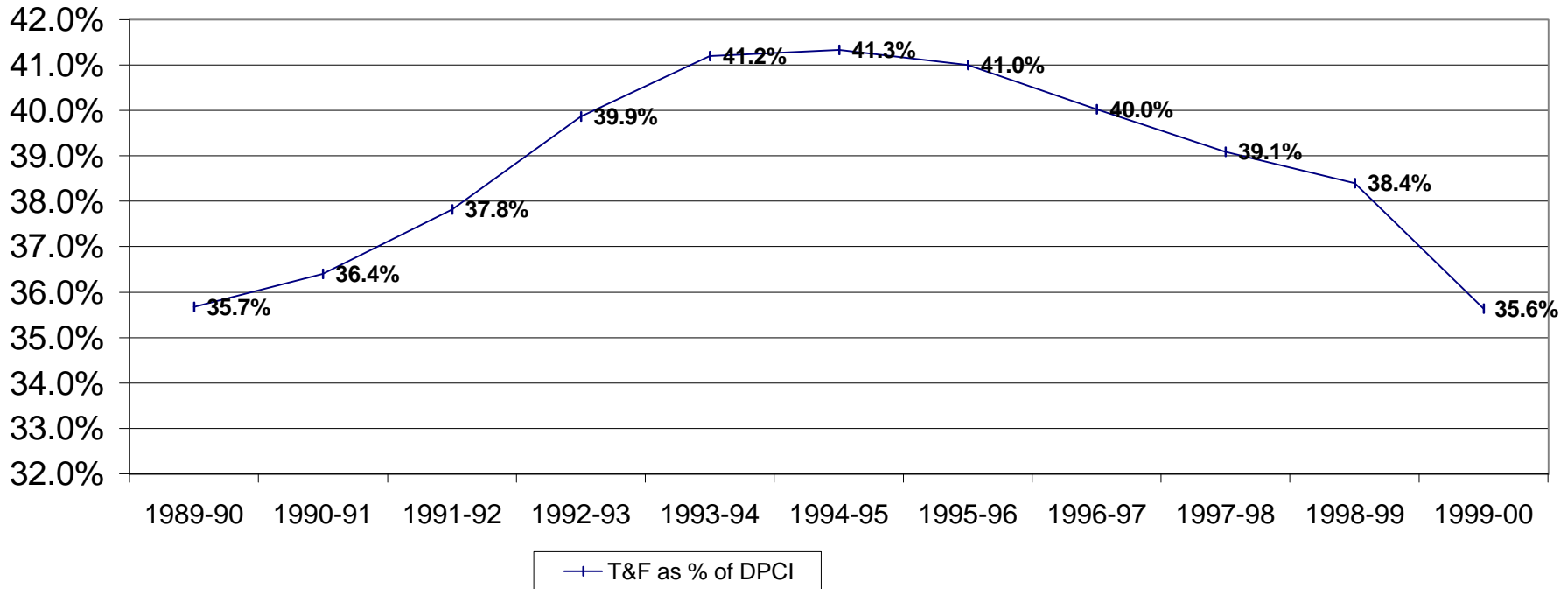
Chart 4C

Tuition and Fees in Selected States Public Community Colleges

1998-99		Estimated 1999-00	
States Ranked	Tuition and Mandatory Fees	States Ranked	Tuition and Mandatory Fees
1. Vermont	\$2,692	1. Vermont	\$2,800
2. New York	\$2,552	2. New York	\$2,654
3. Indiana	\$2,540	3. Indiana	\$2,642
4. Massachusetts	\$2,317	4. Massachusetts	\$2,410
5. Wisconsin	\$2,292	5. Wisconsin	\$2,384
6. Minnesota	\$2,268	6. Minnesota	\$2,359
7. New Jersey	\$2,247	7. New Jersey	\$2,337
8. Maryland	\$2,188	8. Maryland	\$2,276
9. Iowa	\$2,052	9. Iowa	\$2,134
10. Ohio	\$2,045	10. Ohio	\$2,127
24. Virginia	\$1,437	30. Florida	\$1,361
31. Florida	\$1,309	34. Tennessee	\$1,290
35. Tennessee	\$1,240	39. Kentucky	\$1,186
40. Kentucky	\$1,140	40. Virginia	\$1,159
43. Texas	\$996	43. Texas	\$1,036
47. North Carolina	\$560	47. North Carolina	\$582

Chart 5

Median Total Undergraduate Charges As a Percent of Per Capita Disposable Income



	1989-90	1990-91	1991-92	1992-93	1993-94	1994-95	1995-96	1996-97	1997-98	1998-99	1999-00
T&F as % of DPCI	35.7%	36.4%	37.8%	39.9%	41.2%	41.3%	41.0%	40.0%	39.1%	38.4%	35.6%
Median T&F (1)	5,906	6,308	6,734	7,389	7,910	8,208	8,452	8,544	8,651	8,832	8,502
DPCI (2)	16,558	17,330	17,805	18,532	19,201	19,858	20,611	21,344	22,130	23,002	23,853

(1) Median in-state undergraduate tuition, mandatory fees, and room and board charges (senior institutions).

(2) Disposable per capita income is the income that is available to persons for spending and saving. It is calculated as personal income less the sum of personal income tax payments and personal nontax payments (donations, fees, fines, and forfeitures) to government (Bureau of Economic Analysis, U.S. Dept. of Commerce, April 1999). Amount for 1998-99 is preliminary. Amount for 1999-00 is estimated.

Chart 6

1999-00 Technology Fees

Institutions	Full-Time General Undergraduate Students		Full-Time General Graduate Students	
	Residents	Nonresidents	Residents	Nonresidents
George Mason University	\$42	\$42	\$42	\$42
Old Dominion University	\$0	\$0	\$0	\$0
University of Virginia	\$45	\$45	\$45	\$45
VA Commonwealth University	\$41	\$41	\$41	\$41
VPI and State University	\$36	\$36	\$36	\$36
College of William and Mary	\$50	\$80	\$50	\$80
Christopher Newport University	\$24	\$24	N/A	N/A
UVA-Wise	\$45	\$45	N/A	N/A
James Madison University	\$36	\$176	\$24	\$192
Longwood College	\$42	\$42	\$42	\$42
Mary Washington College	\$36	\$36	\$0	\$0
Norfolk State University	\$30	\$30	\$30	\$30
Radford University	\$20	\$204	\$68	\$166
Virginia Military Institute	\$40	\$40	N/A	N/A
Virginia State University	\$0	\$0	\$0	\$0
Richard Bland College	\$40	\$40	N/A	N/A
VA Community College System (1)	\$45	\$45	N/A	N/A
Average Senior Institutions (2)	\$37	\$65	\$42	\$75
Average 2-Year Institutions (2)	\$43	\$43	N/A	N/A
Average All Institutions (2)	\$38	\$62	\$42	\$75

(1) Technology fee is \$1.50 per credit hour. Amount included here is based on a full-time student taking 30 hours, 15 per semester.

(2) Average at those institutions charging technology fees to full-time students.

Appendix A

1998-00 Full-Time Resident Undergraduate Student Charges

Institutions	1998-99				1999-00				Total	Percent Increase		
	Tuition and Mandatory E&G Fees	Mandatory Non-E&G Fees	Average Room and Board	Total	Tuition and Mandatory E&G Fees	Percent Increase	Mandatory Non-E&G Fees	Percent Increase				
GMU	3,018	1,326	5,381	9,725	2,418	-19.9%	1,338	0.9%	5,369	-0.2%	9,125	-6.2%
ODU	2,750	1,560	4,863	9,173	2,200	-20.0%	1,596	2.3%	4,974	2.3%	8,770	-4.4%
UVA	3,930	936	4,432	9,298	3,144	-20.0%	986	5.3%	4,589	3.5%	8,719	-6.2%
VCU	3,166	1,016	4,624	8,806	2,533	-20.0%	1,054	3.7%	4,839	4.6%	8,426	-4.3%
VPI	3,536	769	3,648	7,953	2,828	-20.0%	792	3.0%	3,780	3.6%	7,400	-7.0%
W&M	2,940	2,238	4,736	9,914	2,352	-20.0%	2,258	0.9%	4,897	3.4%	9,507	-4.1%
CNU	2,440	1,074	4,950	8,464	1,952	-20.0%	1,096	2.0%	4,950	0.0%	7,998	-5.5%
UVA-Wise	2,413	1,107	4,550	8,070	1,930	-20.0%	1,262	14.0%	4,685	3.0%	7,877	-2.4%
JMU	1,982	2,274	5,264	9,520	1,586	-20.0%	2,340	2.9%	5,392	2.4%	9,318	-2.1%
LC	2,726	1,802	4,538	9,066	2,062	-24.4%	1,862	3.3%	4,630	2.0%	8,554	-5.6%
MWC	2,682	992	5,158	8,832	2,146	-20.0%	1,058	6.7%	5,298	2.7%	8,502	-3.7%
NSU	1,935	1,400	4,992	8,327	1,539	-20.5%	1,484	6.0%	5,114	2.4%	8,137	-2.3%
RU	2,036	1,222	4,700	7,958	1,629	-20.0%	1,258	2.9%	4,770	1.5%	7,657	-3.8%
VMI	3,705	2,835	4,210	10,750	2,964	-20.0%	3,050	7.6%	4,376	3.9%	10,390	-3.3%
VSU	1,983	1,456	5,006	8,445	1,588	-19.9%	1,498	2.9%	5,096	1.8%	8,182	-3.1%
RBC	1,940	100	N/A	2,040	1,552	-20.0%	100	0.0%	N/A	N/A	1,652	-19.0%
VCCS (2)	1,423	14	N/A	1,437	1,145	-19.5%	14	0.0%	N/A	N/A	1,159	-19.3%
Avg. Senior Insts.	2,749	1,467	4,737	8,953	2,191	-20.3%	1,529	4.2%	4,851	2.4%	8,571	-4.3%
Avg. 2-Yr Insts.	1,682	57	N/A	1,739	1,349	-19.8%	57	0.0%	N/A	N/A	1,406	-19.2%
Avg. All Insts.	2,624	1,301	4,737	8,105	2,092	-20.3%	1,356	4.2%	4,851	2.4%	7,728	-4.6%

(1) Charges listed here represent the weighted average double occupancy room charge and the maximum weekly meal plan offered, not necessarily the plan used by most students.

(2) Other mandatory fees vary by institution, ranging from \$0.00 to \$160.50 per academic year, and are not included in this summary.

Appendix B

1998-00 Full-Time Nonresident Undergraduate Student Charges

Institutions	1998-99				1999-00				Total	Percent Increase		
	Tuition and Mandatory E&G Fees	Mandatory Non-E&G Fees	Average Room and Board	Total	Tuition and Mandatory E&G Fees	Percent Increase	Mandatory Non-E&G Fees	Percent Increase				
GMU	11,178	1,326	5,381	17,885	11,178	0.0%	1,338	0.9%	5,369	-0.2%	17,885	0.0%
ODU	9,530	1,560	4,863	15,953	9,790	2.7%	1,596	2.3%	4,974	2.3%	16,360	2.6%
UVA	14,878	936	4,432	20,246	15,617	5.0%	986	5.3%	4,589	3.5%	21,192	4.7%
VCU	11,650	1,016	4,624	17,290	11,987	2.9%	1,054	3.7%	4,839	4.6%	17,880	3.4%
VPI	10,752	769	3,648	15,169	11,052	2.8%	792	3.0%	3,780	3.6%	15,624	3.0%
W&M	13,900	2,238	4,736	20,874	14,176	2.0%	2,258	0.9%	4,897	3.4%	21,331	2.2%
CNU	7,390	1,074	4,950	13,414	7,720	4.5%	1,096	2.0%	4,950	0.0%	13,766	2.6%
UVA-Wise	7,643	1,107	4,550	13,300	8,024	5.0%	1,262	14.0%	4,685	3.0%	13,971	5.0%
JMU	6,982	2,274	5,264	14,520	7,192	3.0%	2,340	2.9%	5,392	2.4%	14,924	2.8%
LC	7,908	1,802	4,538	14,248	7,508	-5.1%	1,862	3.3%	4,630	2.0%	14,000	-1.7%
MWC	8,206	992	5,158	14,356	8,576	4.5%	1,058	6.7%	5,298	2.7%	14,932	4.0%
NSU	6,140	1,400	4,992	12,532	7,089	15.5%	1,484	6.0%	5,114	2.4%	13,687	9.2%
RU	7,182	1,222	4,700	13,104	7,384	2.8%	1,258	2.9%	4,770	1.5%	13,412	2.4%
VMI	11,535	2,835	4,210	18,580	12,404	7.5%	3,050	7.6%	4,376	3.9%	19,830	6.7%
VSU	6,828	1,456	5,006	13,290	7,132	4.5%	1,498	2.9%	5,096	1.8%	13,726	3.3%
RBC	5,790	100	N/A	5,890	5,894	1.8%	100	0.0%	N/A	N/A	5,994	1.8%
VCCS (2)	4,834	14	N/A	4,848	4,976	2.9%	14	0.0%	N/A	N/A	4,990	2.9%
Avg. Senior Insts.	9,447	1,467	4,737	15,651	9,789	3.6%	1,529	4.2%	4,851	2.4%	16,168	3.3%
Avg. 2-Yr Insts.	5,312	57	N/A	5,369	5,435	2.3%	57	0.0%	N/A	N/A	5,492	2.3%
Avg. All Insts.	8,960	1,301	4,737	14,441	9,276	3.5%	1,356	4.2%	4,851	2.4%	14,912	3.3%

(1) Charges listed here represent the weighted average double occupancy room charge and the maximum weekly meal plan offered, not necessarily the plan used by most students.

(2) Other mandatory fees vary by institution, ranging from \$0.00 to \$160.50 per academic year, and are not included in this summary.

Appendix C

1998-00 Full-Time Resident Graduate Student Charges

Institutions	1998-99			1999-00			Total	Percent Increase
	Tuition and Mandatory E&G Fees	Mandatory Non-E&G Fees	Total	Tuition and Mandatory E&G Fees	Percent Increase	Mandatory Non-E&G Fees		
GMU	3,018	1,326	4,344	3,078	2.0%	1,338	4,416	1.7%
ODU	3,188	1,272	4,460	3,275	2.7%	1,301	4,576	2.6%
UVA	3,930	936	4,866	3,930	0.0%	986	4,916	1.0%
VCU	3,958	1,002	4,960	4,072	2.9%	1,040	5,112	3.1%
VPI	4,158	769	4,927	4,158	0.0%	792	4,950	0.5%
W&M	3,024	2,238	5,262	3,024	0.0%	2,258	5,282	0.4%
JMU	2,664	552	3,216	2,664	0.0%	576	3,240	0.7%
LC	3,090	1,802	4,892	3,090	0.0%	1,862	4,952	1.2%
MWC	1,944	0	1,944	1,944	0.0%	0	1,944	0.0%
NSU	2,318	1,400	3,718	2,475	6.8%	1,484	3,959	6.5%
RU	2,370	1,222	3,592	2,437	2.8%	1,258	3,695	2.9%
VSU	2,283	1,456	3,739	2,306	1.0%	1,498	3,804	1.7%
Average	2,995	1,165	4,160	3,038	1.4%	1,199	4,237	1.9%

Appendix D

1998-00 Full-Time Nonresident Graduate Student Charges

Institutions	1998-99			1999-00			1999-00		
	Tuition and Mandatory E&G Fees	Mandatory Non-E&G Fees	Total	Tuition and Mandatory E&G Fees	Percent Increase	Mandatory Non-E&G Fees	Percent Increase	Total	Percent Increase
GMU	11,178	1,326	12,504	11,178	0.0%	1,338	0.9%	12,516	0.1%
ODU	10,316	1,272	11,588	10,619	2.9%	1,301	2.3%	11,920	2.9%
UVA	14,878	936	15,814	15,617	5.0%	986	5.3%	16,603	5.0%
VCU	11,650	1,002	12,652	11,987	2.9%	1,040	3.8%	13,027	3.0%
VPI	6,768	769	7,537	6,966	2.9%	792	3.0%	7,758	2.9%
W&M	13,900	2,238	16,138	13,900	0.0%	2,258	0.9%	16,158	0.1%
JMU	9,144	552	9,696	9,384	2.6%	576	4.3%	9,960	2.7%
LC	8,202	1,802	10,004	8,202	0.0%	1,862	3.3%	10,064	0.6%
MWC	5,382	0	5,382	5,382	0.0%	0	0.0%	5,382	0.0%
NSU	6,268	1,400	7,668	6,777	8.1%	1,484	6.0%	8,261	7.7%
RU	5,838	1,222	7,060	6,002	2.8%	1,258	2.9%	7,260	2.8%
VSU	7,600	1,456	9,056	7,824	2.9%	1,498	2.9%	9,322	2.9%
Average	9,260	1,165	10,425	9,486	2.4%	1,199	3.0%	10,686	2.5%

Appendix E

1998-00 Resident First Professional Student Charges

Institutions	1998-99			1999-00			Total	Percent Increase	
	Tuition and Mandatory E&G Fees	Mandatory Non-E&G Fees	Total	Tuition and Mandatory E&G Fees	Percent Increase	Mandatory Non-E&G Fees			Percent Increase
GMU									
Law	6,333	1,311	7,644	6,459	2.0%	1,325	1.1%	7,784	1.8%
UVA									
Law(1)	13,636	970	14,606	14,299	4.9%	1,020	5.2%	15,319	4.9%
Medicine(2)	10,596	1,046	11,642	12,066	13.9%	1,088	4.0%	13,154	13.0%
VCU									
Medicine	10,240	1,054	11,294	10,534	2.9%	1,092	3.6%	11,626	2.9%
Dentistry(3)	9,024	5,707	14,731	9,282	2.9%	6,392	12.0%	15,674	6.4%
Pharmacy (PharmD)	8,556	1,054	9,610	8,793	2.8%	1,092	3.6%	9,885	2.9%
VPI									
Vet Medicine	7,884	769	8,653	8,120	3.0%	792	3.0%	8,912	3.0%
W&M									
Law	5,990	2,504	8,494	6,360	6.2%	2,714	8.4%	9,074	6.8%
Average Law	8,653	1,595	10,248	9,039	4.5%	1,686	5.7%	10,726	4.7%
Average Medicine	10,418	1,050	11,468	11,300	8.5%	1,090	3.8%	12,390	8.0%

(1) The 1998-99 tuition and mandatory E&G fee totals are for first and second year law students; 1999-00 tuition and mandatory E&G fee totals are for all law students.

(2) The tuition and mandatory E&G fee totals are for first year medical students.

(3) Tuition and fees listed are for first year dental students. Fees vary by student level.

Appendix F

1998-00 Nonresident First Professional Student Charges

Institutions	1998-99			1999-00			Total	Percent Increase	
	Tuition and Mandatory E&G Fees	Mandatory Non-E&G Fees	Total	Tuition and Mandatory E&G Fees	Percent Increase	Mandatory Non-E&G Fees			Percent Increase
GMU									
Law	16,903	1,311	18,214	16,903	0.0%	1,325	1.1%	18,228	0.1%
UVA									
Law	19,736	970	20,706	20,698	4.9%	1,020	5.2%	21,718	4.9%
Medicine	22,906	1,046	23,952	24,047	5.0%	1,088	4.0%	25,135	4.9%
VCU									
Medicine	26,087	1,054	27,141	26,840	2.9%	1,092	3.6%	27,932	2.9%
Dentistry(1)	21,763	5,707	27,470	22,391	2.9%	6,392	12.0%	28,783	4.8%
Pharmacy (PharmD)	16,735	1,054	17,789	17,209	2.8%	1,092	3.6%	18,301	2.9%
VPI									
Vet Medicine(2)	7,884	769	8,653	8,120	3.0%	792	3.0%	8,912	3.0%
W&M									
Law	15,436	2,504	17,940	15,486	0.3%	2,714	8.4%	18,200	1.4%
Average Law	17,358	1,595	18,953	17,696	1.9%	1,686	5.7%	19,382	2.3%
Average Medicine	24,497	1,050	25,547	25,444	3.9%	1,090	3.8%	26,534	3.9%

(1) Tuition and fees listed are for first year dental students. Fees can vary by student level.

(2) Excludes Maryland regional capitation fee of \$23,528 in 1998-99 and \$24,629 in 1999-00. In addition, up to 40 non-Maryland students will pay \$21,308 each in tuition in 1999-00.