

2000-2002 Higher Education Equipment Trust Fund Allocations

Institutions	2000-2001				2001-2002			
	9-Year Cycle, Annual Replacement Need	Microcomputers	Other	Total	9-Year Cycle, Annual Replacement Need	Microcomputers	Other	Total
GMU (1)	\$1,689,620	\$792,000	\$500,000	\$2,981,620	\$1,689,620	\$792,000	\$1,000,000	\$3,481,620
ODU	\$2,314,020	\$636,000	\$0	\$2,950,020	\$2,314,020	\$636,000	\$0	\$2,950,020
UVA (2)	\$6,335,080	\$1,014,000	\$200,000	\$7,549,080	\$6,335,080	\$1,014,000	\$300,000	\$7,649,080
VCU	\$5,161,380	\$836,000	\$0	\$5,997,380	\$5,161,380	\$836,000	\$0	\$5,997,380
VPI	\$6,655,230	\$1,282,000	\$0	\$7,937,230	\$6,655,230	\$1,282,000	\$0	\$7,937,230
W&M (3)	\$885,970	\$358,000	\$200,000	\$1,443,970	\$885,970	\$358,000	\$200,000	\$1,443,970
W&M-VIMS	\$418,200	\$6,000	\$0	\$424,200	\$418,200	\$6,000	\$0	\$424,200
CNU	\$356,590	\$188,000	\$0	\$544,590	\$356,590	\$188,000	\$0	\$544,590
UVA-Wise	\$138,210	\$64,000	\$0	\$202,210	\$138,210	\$64,000	\$0	\$202,210
JMU (4)	\$936,680	\$688,000	\$250,000	\$1,874,680	\$936,680	\$688,000	\$500,000	\$2,124,680
LC (5)	\$219,610	\$158,000	\$200,000	\$577,610	\$219,610	\$158,000	\$200,000	\$577,610
MWC (6)	\$336,310	\$170,000	\$250,000	\$756,310	\$336,310	\$170,000	\$250,000	\$756,310
NSU	\$756,360	\$322,000	\$0	\$1,078,360	\$756,360	\$322,000	\$0	\$1,078,360
RU	\$619,600	\$374,000	\$0	\$993,600	\$619,600	\$374,000	\$0	\$993,600
VMI	\$382,970	\$72,000	\$0	\$454,970	\$382,970	\$72,000	\$0	\$454,970
VSU	\$695,110	\$170,000	\$0	\$865,110	\$695,110	\$170,000	\$0	\$865,110
RBC (7)	\$58,750	\$44,000	\$0	\$102,750	\$58,750	\$44,000	\$300,000	\$402,750
VCCS (8)	\$4,573,410	\$3,390,000	\$4,600,000	\$12,563,410	\$4,573,410	\$3,390,000	\$4,000,000	\$11,963,410
TOTAL	\$32,533,100	\$10,564,000	\$6,200,000	\$49,297,100	\$32,533,100	\$10,564,000	\$6,750,000	\$49,847,100

(1) The "Other" category allocation is provided for classroom and instructional equipment for the Academic IV facility.

(2) The "Other" category allocation is provided for hardware and software for the implementation of new information systems.

(3) The "Other" category allocation is provided for hardware and software for the implementation of new administrative computing systems.

(4) The "Other" category allocation is provided for laboratory and computer equipment for the College of Integrated Science and Technology A2 building.

(5) The "Other" category allocation is provided for instructional technology equipment.

(6) The "Other" category allocation is provided for instructional equipment for the recently renovated Combs Hall.

(7) The "Other" category allocation is provided for hardware and software for the implementation of new administrative computing systems.

(8) The "Other" category allocation is provided for (a) replacement of obsolete equipment used in occupational and technical programs (\$3,500,000 per year) offered by the VCCS and (b) one-time expenditures to support VWCC's participation in the Roanoke Higher Education Center (\$600,000 year 1 only) and (c) instructional equipment for NVCC's Annandale Campus Science Laboratory (\$500,000 Year 1 only) and the Medical Education Campus (\$500,000 Year 2 only).