

2006-07 General Fund Balances

Institution	HB29 #455.4 #1h Revert FY07 Carryforward	HB30 #473.1 31h Restore FY07 Carryforward	Difference
	FY07	FY10	
CWM	(20,000)	0	(20,000)
VMI	(34,000)	0	(34,000)
LU	(20,000)	0	(20,000)
RU	(541,000)	0	(541,000)
ODU	(150,000)	0	(150,000)
VCU	(1,617,000)	0	(1,617,000)
CNU	(35,000)	0	(35,000)
VIMS	(15,000)	0	(15,000)
NEW COLL.	(135,000)	0	(135,000)
VCCS			
CVCC	(529,333)	529,333	0
DSLCC	(6,695)	6,695	0
DCC	(943,689)	943,689	0
ESCC	(588,662)	488,662	(100,000)
GCC	(531,428)	381,428	(150,000)
JSRCC	(16,039)	16,039	0
JTCC	(338,778)	338,778	0
LFCC	(1,188,537)	988,537	(200,000)
MECC	(159,587)	159,587	0
NRCC	(618,252)	0	(618,252)
NVCC	(1,815,725)	654,363	(1,161,362)
PHCC	(1,646,903)	1,646,903	0
PDCCC	(260,882)	260,882	0
PVCC	(710,685)	540,685	(170,000)
RCC	(174,000)	174,000	0
SSVCC	(486,290)	386,290	(100,000)
SWVCC	(359,075)	359,075	0
TCC	(2,175,645)	2,035,000	(140,645)
VHCC	(631,606)	493,000	(138,606)
WCC	(1,137,000)	562,000	(575,000)
VCCS system	(9,179,615)	0	(9,179,615)
VCCS total	(23,498,426)	10,964,946	(12,533,480)
Total	(26,065,426)	10,964,946	(15,100,480)

§ 4-1.05 REVERSION OF APPROPRIATIONS AND REAPPROPRIATIONS

a. GENERAL FUND OPERATING EXPENSE:

1.a) General fund appropriations which remain unexpended on (i) the last day of the previous biennium, ending on June 30, 2006, and (ii) the last day of the first year of the current biennium, ending on June 30, 2007, shall be reappropriated and allotted for expenditure in the respective succeeding year for the following agencies and programs, provided however, that the reappropriations shall not be used to create ongoing obligations or expand or create new programs, but shall be applied to nonrecurring costs:

1) Agencies in the Legislative Department, the Judicial Department, and the Independent Agencies, except as may be specifically provided otherwise by the General Assembly;

2) Agencies in the Executive Department, subject to the prior written approval of the Governor, except as may be specifically provided otherwise by the General Assembly;

3) Specific program balances in Executive Department agencies identified by the General Assembly through language in this act; and

4) Institutions of higher education, subject to § 2.2-5005, Code of Virginia.

2. a. The Governor shall report within five calendar days after completing the reappropriation process to the Chairmen of the Senate Finance and House Appropriations Committees on the reappropriated amounts for each state agency in the Executive Department. He shall provide a preliminary report of reappropriation actions on or before November 1 and a final report on or before December 20 to the Chairmen of the House Appropriations and Senate Finance Committees.

b. The Director, Department of Planning and Budget, may transfer reappropriated amounts within an agency to cover such nonrecurring costs.

3. Pursuant to subsection E of § 2.2-1125, Code of Virginia, the determination of compliance by an agency or institution with management standards prescribed by the Governor shall be made by the Secretary of Finance and the Secretary having jurisdiction over the agency or institution, acting jointly.

4. The general fund resources available for appropriation in the first enactment of this act for the first year of the biennium include the planned reversion of certain unexpended balances in operating appropriations as of June 30, 2005, which were otherwise required to be reappropriated for the second year of the biennium by language in Chapter 951, 2005 Acts of Assembly, or prior Appropriation Acts.

5. Upon request, the Director, Department of Planning and Budget, shall provide a report to the Chairmen of the House Appropriations and Senate Finance Committees showing the amount reverted for each agency and the total amount of such reversions.