

Table 2 - Percent of SCHEV Recommendations Included in Each Capital Outlay Proposal

| | | Projects | Adj GF Request | Introduced Executive Budget | % | House Proposal | % | Senate Proposal | % |
|---------------------|-------|----------|----------------|-----------------------------|-------|----------------|-------|-----------------|-------|
| In SCHEV Resolution | 1.A | 75 | 1,048,892,940 | 628,323,000 | 59.9% | 194,859,255 | 18.6% | 540,713,000 | 51.6% |
| | 1.B | 64 | 578,239,457 | 275,021,000 | 47.6% | 35,598,002 | 6.2% | 221,839,000 | 38.4% |
| | C | 4 | 18,693,000 | 0 | 0.0% | 0 | 0.0% | 14,200,000 | 76.0% |
| | P | 9 | 311,148,097 | 236,422,000 | 76.0% | 215,622,388 | 69.3% | 303,757,000 | 97.6% |
| | Rec | 82 | 41,343,000 | 5,382,000 | 13.0% | 5,382,000 | 13.0% | 7,200,000 | 17.4% |
| | Total | 234 | 1,998,316,494 | 1,145,148,000 | 57.3% | 451,461,645 | 22.6% | 1,087,709,000 | 54.4% |